



Monarch Utilities I L.P.

A SouthWest Water Company

12535 Reed Road
Sugar Land, TX 77478
TXCustomerCare@swwc.com
www.swwc.com

July 15, 2020

Dear Valued Customer:

I have been astounded by the resiliency of Texans during this extraordinary time. On behalf of all our employees, I want to thank you for doing your part—and for your words of support for our workers. We appreciate you very much. Today, I have some important information for you.

On July 15, 2020, Monarch Utilities I L.P. filed a request with the Public Utility Commission (PUC) for a rate review. You are receiving notice of this rate filing because you are a current Monarch Utilities customer, and we want to explain the need to adjust your rates from time to time—and answer questions you may have.

Staying safe and operational

As an essential service, water and wastewater utilities are vital to our lives. They are also the most expensive utilities to build and maintain. At home or in your place of business, you expect clean and safe water to always be available. But the process is far from simple. The resources that go into this often-unseen infrastructure and intensive water processing work are substantial. Over the past four years, Monarch Utilities has invested over \$35.1 million on system upgrades across the state to keep your water and wastewater systems safe.

This is how we act as stewards of safe water. We maintain and upgrade the infrastructure needed to keep water safe and flowing. Periodically, we must recoup those costs of capital improvements already made with rate adjustments. This keeps us in business to serve you.

How this affects your household

Spending more money on running your household is *never easy*. As many of us are at home more amidst the pandemic, expenses such as utilities and groceries have increased. We all understand that clean, readily available water is a big part of staying healthy, and we want that to be as cost-efficient as possible. Here is how you can expect your rates to change:

How much will my rates change?

For 81% of our water customers with a 5/8" meter, we are proposing a 3.92% increase to their monthly water bill for 5,000 gallons. Other customers will see their bills change by different percentages, and some changes will be phased in over a period of years.

For 98% of our wastewater customers with a 5/8" meter, we are proposing a 6.59% increase to their monthly wastewater bill for 5,000 gallons. Other customers will see their bills change by different percentages, and some changes will be phased in over a period of years.

Note that the rate adjustments will be different across Texas. Please review the attached tables to see the proposed rates and rate change comparisons for your service district.

When will my rates change?

As a result of legislation passed in the 2013 Texas legislative session, water and wastewater rate change requests go through a rigorous review process by the PUC. The Office of Public Utility Counsel (OPUC) represents customers like yourself in rate cases. A utility requests rates and those rates are ultimately set by the PUC. The review process could take up to 185 days.

We understand this will be an adjustment for you

We know this comes at a difficult time amidst a public health crisis and strained economic circumstances for many. I want you to know we have weighed these decisions carefully against the need to keep safe water coming to you via a system that is sustainable over the coming decades.

You should also know Monarch has not proposed a rate change in the past four years while still maintaining and upgrading your systems. When COVID-19 came to Texas, we suspended disconnections and late charges for nonpayment to ensure our customers had access to water and wastewater services. This was just one of the ways we worked to keep you safe.

I invite you to learn more about what it takes to protect and deliver water, as well as our community partnerships, as we move through this rate adjustment process at www.swwc.com.

Monarch will continue to maintain and improve your water and wastewater system to deliver to you, and the environment, the best possible water quality while remaining mindful of costs under our control.

Thank you for the opportunity to be your water and wastewater services provider.

Sincerely,



Jeffrey L. McIntyre
President
Monarch Utilities I L.P.

Enc: Notice of Proposed Rate Change

Attached is a copy of the Notice of Proposed Rate Change as required by the PUC. Please review this notice carefully, as it provides additional information about Monarch's request and the processing of our application by the PUC.

PUCT DOCKET NO. 50944

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE § 13.187**

Monarch Utilities I L.P.	10983 and 20899
Company Name	CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 2,946 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: August 19, 2020

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

The main reason for the proposed rate change is to recover capital investments of over \$35.1 million Monarch has spent over the past four-and-a-half years to maintain and improve its systems in order to provide quality water and wastewater service to customers.

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>See</u>	/mo	Proposed	5,000 gallons: \$	<u>See</u>	/mo
Existing	10,000 gallons: \$	<u>Attached</u>	/mo	Proposed	10,000 gallons: \$	<u>Attached</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>See</u>	/mo	Proposed	5,000 gallons: \$	<u>See</u>	/mo
Existing	10,000 gallons: \$	<u>Attached</u>	/mo	Proposed	10,000 gallons: \$	<u>Attached</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>See Attached</u>	/mo	Proposed	5,000 gallons: \$	<u>See Attached</u>	/mo
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Please see attached list of subdivisions and systems affected.
Subdivision(s) or System(s) Affected by Rate Change

12535 Reed Rd.	Sugar Land	TX	77478
Company Address	City	State	Zip

(866) 654-7992
Company Phone Number

\$3,238,879	(\$816,717)	\$647,367
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

July 15, 2020	See Attached
Date Current Rate Change Notice Delivered	Date of Last Rate Change

*Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

PUCT DOCKET NO. 50944

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must submit this form and 10 copies to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

Unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing, no hearing will be held, and the rates will be effective as proposed.

CUSTOMER INFORMATION (to be completed by customers submitting protests)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please fill out the following:

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ I am requesting to INTERVENE in this proceeding. As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Protester:

_____ Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

LIST OF MONARCH'S WATER SYSTEMS AND SUBDIVISIONS SERVED

County	Water Systems	PWS ID Number	Subdivisions
Bandera	Lake Medina Shores	0100037	Lakeshore Beach, Wharton Dock, Lake Medina Shores, Lake Point
Brazoria	Holiday Shores	0200029	Holiday Shores
Chambers	Tower Terrace	0360069	Houston Raceway Park, West Chambers County Estates, Tower Terrace
Denton	Denton Creek Estates Ponderosa Addition Stonecrest Estates Wynnwood Haven Estates	0610015 6101075 0610059 0610037	Denton Creek Estates, Aero Valley Airport Sunrise Circle Estates, Ponderosa, Wild West Addition, Stonecrest Estates, Wynnwood Haven, Estates, Snug Harbor
Grayson	Rocky Point Estates Ridgecrest (Grayson) Sherwood Shores Tanglewood-on-Texoma	0910038 0910035 0910040 0910052	Glen Eden, Hiland Shores, Lakeview, Little Mineral MHP, Millers Estates, Oak Estates, Preston Cove, Preston Forest, Preston Oaks, Preston Point Bend, Ridgecrest, Van Antwerp Ridgecrest Hanna Cove Estates, Rocky Point Estates "B", Rock Point "A", Hanna Ranchettes Cedar Mills Estates, Hillcrest Shores, Wright Acres, Sherwood Shores Angler's Estates, Cedar Oak Hills, Eagle Chase, Fairway Hollow, Greenway Bend, Lakecrest Village, Mill Creek Homesites, Oak Meadow Estates, Paradise Cove, Russwood- on-the-Lake, Simmons Shores, Sunrise Circle, Tanglewood Hills, Tanglewood Resort, Cambridge Shores, Highport, Mill Creek Meadows
Harris	Villas of Willowbrook Western Trails	1013599 1010230	Villas of Willowbrook Western Trails Subdivision
Hays	Plum Creek River Oaks Ranch	1050028 1050099	Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures, Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Village at Buda, Indian Paintbrush, River Oaks Ranch
Henderson	Beachwood Estates Briarwood Harbor Carolynn Estates / Pinnacle Club Cherokee Shores Dal-High Highsaw Lollipop Landing Westwood Beach	1070069 1070220 1070106 1070206 1070159 1070124 1070039 1070085	Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, Pebble Beach, Seis Hombres, Spillview Acres, Three-Way View, Treasure Isle, Waterboard Briarwood Harbor Bluffview, Brushy Creek, Bushwacker Estates, Carolyn Estates, Enclave, Esquire Estates II, Green Acres, Hidden Hills Harbor, Hillside Acres, Lynn Creek Cove, Payne Springs Estates, Forest Glen, The Highlands at Cedar Creek Lake, Michael's Cove, Pinnacle Club Allen Ranch, Carson Addition, Coleman Tract, La Martinique, Landmarck Passage, Manning Ranch, Robinson Tract (Country Estates), Taylor Tract, Waterfront Shores, Cherokee Shores Dal-High Addition Brierwood Bay, Coffee City*, Diamond Head Bay, Coffee Landing Addition, Fincastle Farms, Highsaw, Hillside Estates Lollipop Landing Cooper Estates, Lakeway, Oak Trail Shores, Shiloh, Waterwood, Wildewood, Westwood Beach
Hood	Acton (Royal Oaks) Comanche Cove Comanche Harbor Granbury Acres Hideaway Bay Estates Montego Bay Estates Oak Trail Shores Rancho Brazos Western Hills Harbor	1110055 1110060 1110022 1110109 1110002 1110044 1110004 1110036 1110005	Acton Royal Oaks Heritage Heights, Scenic View, Comanche Cove Comanche Point, Island Village, Ports O'Call, Comanche Harbor 377 Sunset Strip, Granbury Acres Hideaway Bay Montego Bay Lake Granbury Estates, Oak Trail Plaza, Oak Trail Shores, Arrowhead Shores, Lake Granbury Harbor Rancho Brazos Western Hills Harbor, Whisperview Village, Kings Plaza
Johnson	Crowley One Acre Falcon Crest Addition Metroplex Homesteads Nolan River Estates Ridgecrest Estates (Johnson) Shaded Lane Estates Southern Acres Sundance Addition Tex-Rides Fifth Triple H Estates Twin Creeks Addition West Meadows West Park Village	1260011 1260076 1260074 1260099 1260035 1260103 1260094 1260025 1260037 1260116 1260038 1260063 1260077	Blue Grass Estates, Crowley One Acre, Highcrest Estates, Skyline Ranch, Lakeside Estates, Lakeview Ranchettes Falcon Crest Addition Metroplex Homesteads, The Homesteads Nolan River Estates Misty Hollow, Ridgecrest Shaded Lane Estates Southern Acres Space Acres North, Space Acres, X-Cell Ranch Estates, Sundance Tex-Rides Fifth Triple H Estates Rolling Acres, North Hills Estates, Twin Creeks Addition West Meadows West Park Village
Liberty	Raywood	1460041	Raywood
Marion	Indian Hills Harbor Pine Harbor	1580063 1580023	Indian Hills Harbor Pine Harbor
Matagorda	Camelot Forest	1610058	Camelot Forest
Medina	Lake Medina Shores	0100037	Holiday Villages of Medina, Lake Medina Shores
	Crystal Springs Decker Hills	1700331 1700386	Crystal Springs Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing, Park Place

LIST OF MONARCH'S WATER SYSTEMS AND SUBDIVISIONS SERVED

County	Water Systems	PWS ID Number	Subdivisions
Montgomery	Hulon Lakes	1700014	Hilltop Village, Woodcreek Valley, Hulon Lakes
	Oak Woods	1700454	Oak Woods
	Serenity Woods	1700483	Pine Loch, Serenity Woods
Parker	Green Acres	1840120	Green Acres, Robertson Village
	Spanish Park Estates	1840026	Spanish Park Estates
	Western Lake Estates	1840014	Cedar Ridge (Formerly Ruby Ridge), Brazos Ridge Estates, Western Lake Estates
	Westview (Parker)	1840105	Westview
Polk	Chesswood	1870088	Chesswood
	Countrywood	1870138	Country Wood
	Garden Acres	1870160	Garden Acres
	Longhorn Valley	1870152	Longhorn Valley
	Oak Terrace Estates	1870055	Oak Terrace Estates
	Phillips Acres	1870146	Phillips Acres
	Pinwah Pines	1870130	Pinwah Pines
San Jacinto	Bluewater Cove	2040059	Bluewater Cove
	Cedar Valley	2040045	Cedar Valley
	Coldspring Terrace	2040031	Coldspring Terrace
	Governor's Point	2040008	Governor's Point
	Holiday Villages of Livingston	2040067	Hidden Coves, Holiday Village of Livingston, Palmetto Point
	Shepherd Hill Estates	2040061	Shepherd Hills Estates, Shepherd Ranch Estates
Smith	Lakeway Harbor	2120064	Lakeway Harbor
	Pine Trail Shores	2120035	Pine Trail Shores
Tarrant	Benbrook Hills	2200313	Benbrook Hills
	Markum Ranch Estates	2200281	Markum Ranch Estates
	Silver Saddle	2200299	Silver Saddle
	Westside Addition	2200079	Gun Club, Cabot Estates, Willow Creek Additions, Westside
Travis	Inverness Point Water System	2270102	Crosswind, Hidden Hills, Inverness Point and Lakehurst:
Trinity	Harbor Point	2280035	Harbor Point
Van Zandt	Callender Lake	2340007	Callender Lake, Hickory Hills
Wise	Aurora Vista	2490051	Aurora Vista*
	Chisholm Hills	2490044	Chisholm Hills
	Coyote Ridge	2490053	Coyote Ridge
	Hills of Oliver Creek	2490046	Hills of Oliver Creek
	Las Brisas	n/a	Las Brisas Estates
	Sage Brush Estates	2490058	Sage Brush Estates
	Skyview Ranch	2490061	Skyview Ranch
	Windmill Trails	2490050	Windmill Trails
Wood	Holiday Villages of Fork	2500058	Holiday Villages of Fork
Bandera	Enchanted River	0100039	Enchanted River Estates
	River Bend	0100042	River Bend Estates
Bexar	Bavarian Hills	0150235	Bavarian Hills
	Coolcrest	0150046	Coolcrest
	Stage Coach	0150096	Stage Coach Hills
	Oaks North	0150135	Oaks North Mobile Home Estates
	Country Springs	0150421	Country Bend
Comal	Oaks Village North	0460037	Oaks Village North
	Rim Rock	0460211	Rim Rock Ranch
	Windmill/Kestrel	0460221	Kestrel Air Park, Windmill Ranch Subdivision
Gillespie	Oakview	0860107	Oakview
Guadalupe	Garden Oaks	0940030	Garden Oaks
Hays	Huntington	1050124	Huntington Estates
Kendall	Cascade	1300005	Cascade Mobile Home Park
	Platten Creek	1300035	Platten Creek
Kerr	Cedar Springs	1330019	Cedar Springs MHP
	Center Point	1330007	Center Point
	Heritage Park	1330080	Heritage Park
	Hills & Dales	1330030	Hills & Dales
	Oak Ridge Estates	1330134	Oak Ridge Estates
	Southern Hills	1330128	Southern Hills, Montebello Estates, Silver Creek
	Verde Park Estates	1330027	Verde Park Estates
	Vista Hills	1330169	Vista Hills
	Westwood	1330015	Westwood Park, Monarch Hills
	Winwood Oaks	1330141	Winwood Oaks
	Woodhaven MHP	1330024	Woodhaven MHP
Medina	Rocky Creek	1630038	Rocky Creek

* This subdivision is within the corporate limits of Coffee City who has surrendered utility rate jurisdiction.

** This subdivision is within the corporate limits of the City of Aurora who has surrendered utility rate jurisdiction.

<u>LIST OF MONARCH'S WASTEWATER SYSTEMS AND SUBDIVISIONS SERVED</u>			
County	Wastewater Systems	TCEQ WQ No.	Subdivisions
Chambers	Tower Terrace	WQ 12478-001	Houston Raceway Park, West Chambers County Estates, Tower Terrace
Grayson	Tanglewood-on-Texoma	collection only	Eagle Chase, Fairway Hollow, Greenway Bend, Highport, Sunrise Circle, Tanglewood Hills, Tanglewood Resort
Harris	Villas of Willowbrook	collection only	Villas of Willowbrook
Henderson	Beachwood Estates	WQ 11282-001	Beachwood Estates, Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Oak Forest Estates, Pebble Beach, Seis Hombres, Three-Way View, Treasure Isle, Waterboard, Key Ranch Estates
	Pinnacle Club	WQ 13879-001	Pinnacle Club
	Cherokee Shores	WQ 11506-001	Cherokee Shores, Deep Water Bay, Deer Island, Diamond Oaks, Glenn Road, Grandview Terrace, Moon Waters, Nee Toni Jo, Robinson Tract/Country Estates, Spillview Estates II, Taylor Tract, Timber Bay, Waterfront Shores, Wood Canyon Waters
Medina	Lake Medina Shores	WQ 14167-001	Holiday Villages of Medina, Lake Medina Shores
Montgomery	Decker Hills	WQ 12587-001	Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing, Park Place
San Jacinto	Bluewater Cove	WQ 14179-001	Bluewater Cove
	Holiday Villages of Livingston	WQ 14056-001	Hidden Coves, Holiday Village of Livingston, Palmetto Point
Trinity	Harbor Point	WQ 13547-001	Harbor Point
Wood	Holiday Villages of Fork	WQ 14055-001	Holiday Villages of Fork

**NOTICE OF PROPOSED RATE CHANGE –WATER
Monarch Utilities I L.P.**

Aurora Vista, Arrowhead Shores, Beachwood Estates, Briarwood Harbor, Benbrook Hills, Blue Water Cove, Callendar Lake, Cherokee Shores, Coldspring Terrace, Comanche Harbor/Ports O Call, Crystal Springs, Carolyn Estates, Comanche Cove, Crowley, Cedar Valley, Champions Glenn, Chesswood, Camelot Forest, Countrywood, Denton Creek Estates, Decker Hills, Falcon Crest Addition, Garden Acres, Green Acres, Governor's Point, Granbury Acres, Highsaw Water, Hideaway Bay Estates, Hidden Cove, Hulon Lakes, Harbor Point, Holiday Villages of Fork, Holiday Villages of Livingston, Holiday Villages of Medina, Holiday Shores, Indian Hills Harbor, Ivanhoe, Lake Medina Shores, Longhorn Valley, Lollipop, Lakeway Harbor, Montego Bay Estates, Markum Ranch Estates, Michaels Cove, Metroplex Homesteads, Nolan River Estates, Oak Wood, Oak Trail Shores, Ponderosa Addition, Pinwah Pines, Pine Harbor, Pinnacle Club WW only, Plum Creek, Phillips Acres, Pine Trail Shores, Ridgecrest Estates – Johnson, Rancho Brazos, Acton (Royal Oaks), River Oaks Ranch, Rocky Point A, Rocky Point B, Ridgecrest Grayson County, Raywood, Sundance, Sherwood Shores, Shepherd Hills Estates, Southern Acres, Spanish Park Estates, Silver Saddle, Stonecrest Estates, Serenity Woods/Pine Loch, Twin Creeks Addition, Tanglewood, Triple H Estates, Tex-Rides Fifth, Tower Terrace, Westwood Beach, Wynnwood Haven, Western Hills Harbor, Western Lake Estates, West Meadows, West Park Village, Westside, Woodcreek Valley, Westview - Parker County

Date of Last Rate Change: 10/01/2016

CURRENT RATES			PROPOSED RATES eff. 08-19-2020		
Monthly base rate including 0 gallons		Tax Cuts & Jobs	Monthly base rate including 0 gallons		Tax Cuts & Jobs
Meter Size:		Act Credit	Meter Size:		Act Credit
5/8"	\$49.30	(\$2.76)	5/8"	\$54.15	\$0.00
5/8"x3/4"			5/8" x 3/4"	\$54.15	\$0.00
3/4"	\$73.95	(\$4.14)	3/4"	\$81.23	\$0.00
1"	\$123.25	(\$6.90)	1"	\$135.38	\$0.00
1 1/2"	\$246.49	(\$13.80)	1 1/2"	\$270.75	\$0.00
2"	\$394.38	(\$22.08)	2"	\$433.20	\$0.00
3"	\$739.47	(\$41.40)	3"	\$812.25	\$0.00
4"	\$1,232.44	(\$69.00)	4"	\$1,353.75	\$0.00
6"	\$2,464.89	(\$138.00)	6"	\$2,707.50	\$0.00
8"	\$3,943.82	(\$220.80)	8"	\$4,332.00	\$0.00
10"			10"	\$6,227.25	\$0.00
12"			12"	\$11,642.25	\$0.00
GALLONAGE CHARGE:			GALLONAGE CHARGE: eff. 08-19-20		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 2,000 gals.	\$7.47	Tier 1	0 to 2,000 gals.	\$7.25
Tier 2	2,001 to 10,000 gals.	\$9.20	Tier 2	2,001 to 10,000 gals.	\$8.93
Tier 3	10,001 to 20,000 gals.	\$10.41	Tier 3	10,001 to 20,000 gals.	\$10.12
Tier 4	over 20,000 gals.	\$11.11	Tier 4	over 20,000 gals.	\$10.78
Purchased Water Pass-through - all gallons		\$0.69	Purchased Water Pass-through - all gallons		\$0.00
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee: Residential		\$700.00	Tap Fee: Residential		\$1,470.00
Tap Fee: Large Meter		actual costs	Tap Fee: Large Meter		actual costs
Reconnect Fee: Non-Payment		\$25.00	Reconnect Fee: Non-Payment		\$25.00
Reconnect Fee: Customer's Request		\$50.00	Reconnect Fee: Customer's Request		\$50.00
Meter Tampering or Diversion Fee			Meter Tampering or Diversion Fee		\$100.00
Meter Relocation Fee		actual costs	Meter Relocation Fee		actual costs
Meter Conversion Fee		actual costs	Meter Conversion Fee		actual costs
Transfer Fee		\$45.00	Transfer Fee		\$45.00
Late Charge		10% of delinquent bill	Late Charge		10% of delinquent bill
Returned Check Charge		\$25.00	Returned Check Charge		\$25.00
Deposit: Residential		\$50.00	Deposit: Residential		\$50.00
Deposit: Non-residential		1/6 estimated annual bill	Deposit: Non-residential		1/6 estimated annual bill
Meter Test Fee		\$25.00	Meter Test Fee		\$25.00
Seasonal Reconnect Fee		6 x mo. rate when leave and return	Seasonal Reconnect Fee		6 x mo. rate when leave and return
Supplemental Emergency Service		\$14.64/in dia	Supplemental Emergency Service		\$14.64/in dia
A Regulatory Assessment of 1% is added to base rate and gallonage charges.					
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.					

**NOTICE OF PROPOSED RATE CHANGE –WASTEWATER
Monarch Utilities I L.P.**

Beachwood Estates, Bluewater Cove, Carolynn Estates / Pinnacle Club, Cherokee Shores, Decker Hills, Harbor Point, Holiday Villages of Fork, Holiday Villages of Livingston, Lake Medina Shores, Tanglewood-on-Texoma, Tower Terrace, Villas of Willowbrook

Date of Last Rate Change: 10/01/2016

CURRENT RATES			PROPOSED RATES eff. 08-19-2020		
Monthly base rate including 0 gallons		Tax Cuts & Jobs Act Credit	Monthly base rate including 0 gallons		Tax Cuts & Jobs Act Credit
Meter Size:			Meter Size:		
5/8"	\$75.26	(\$2.61)	5/8"	\$80.29	\$0.00
5/8"x3/4"			5/8"x3/4"	\$80.29	\$0.00
3/4"	112.90	(\$3.92)	3/4"	\$120.44	\$0.00
1"	188.16	(\$6.53)	1"	\$200.73	\$0.00
1 1/2"	376.31	(\$13.05)	1 1/2"	\$401.45	\$0.00
2"	602.11	(\$20.88)	2"	\$642.32	\$0.00
3"	1,128.95	(\$39.15)	3"	\$1,204.35	\$0.00
4"	1,881.58	(\$65.25)	4"	\$2,007.25	\$0.00
6"	3,763.18	(\$130.50)	6"	\$4,014.50	\$0.00
8"	6,020.97	(\$208.80)	8"	\$6,423.20	\$0.00
10"			10"	\$9,233.35	\$0.00
12"			12"	\$17,262.35	\$0.00
GALLONAGE CHARGE:			GALLONAGE CHARGE: eff. 08-19-2020		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	all usage	\$2.64	Tier 1	all usage	\$2.80
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee: Residential - Gravity		\$700.00	Tap Fee: Residential - Gravity		\$2,095.00
Tap Fee: Pressure Sewer - non-rock		\$1,525.00	Tap Fee: Pressure Sewer - non-rock		\$3,160.00
Tap Fee: Pressure Sewer - rock		\$3,776.00	Tap Fee: Pressure Sewer - rock		\$4,276.00
Tap Fee: Large Connection - Gravity		actual costs	Tap Fee: Large Connection -		actual costs
Account Set-up Fee		\$25.00	Account Set-up Fee		\$25.00
Reconnect Fee: Non-Payment		\$25.00	Reconnect Fee: Non-Payment		\$25.00
Reconnect Fee: Customer's Request		\$50.00	Reconnect Fee: Customer's Request		\$50.00
Transfer Fee		\$45.00	Transfer Fee		\$45.00
Late Charge		10% of delinquent bill	Late Charge		10% of delinquent bill
Returned Check Charge		\$25.00	Returned Check Charge		\$25.00
Deposit: Residential		\$50.00	Deposit: Residential		\$50.00
Deposit: Non-residential		1/6 estimated annual bill	Deposit: Non-residential		1/6 estimated annual bill
Service Relocation Fee		actual costs	Service Relocation Fee		actual costs
Seasonal Reconnection Fee		6 x mo. rate when leave and return	Seasonal Reconnection Fee		6 x mo. rate when leave and return
Damage or Service Diversion		\$100.00	Damage or Service Diversion		\$100.00
A Regulatory Assessment of 1% is added to base rate and gallonage charges.					
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.					

NOTICE OF PROPOSED RATE CHANGE –WATER Monarch Utilities I L.P. Villas of Willowbrook Date of Last Rate Change: 09/15/2015										
CURRENT RATES		Phase 1 eff. 08-19-2020	Phase 2 eff. 08-19-2021	Phase 3 eff. 08-19-2022	Phase 4 eff. 08-19-2023	Phase 5 eff. 08-19-2024	Phase 6 eff. 08-19-2025	Phase 7 eff. 08-19-2026	Phase 8 eff. 08-19-2027	
Monthly base rate including 2,000 gallons										
Meter Size:										
5/8"		\$13.98	\$19.72	\$25.46	\$31.20	\$36.93	\$42.67	\$48.41	\$54.15	
5/8"x3/4"		\$13.98	\$19.72	\$25.46	\$31.20	\$36.93	\$42.67	\$48.41	\$54.15	
3/4"		\$20.97	\$29.58	\$38.18	\$46.79	\$55.40	\$64.01	\$72.62	\$81.23	
1"		\$34.95	\$49.29	\$63.64	\$77.99	\$92.33	\$106.68	\$121.03	\$135.38	
1 1/2"		\$69.89	\$98.59	\$127.28	\$155.98	\$184.67	\$213.36	\$242.06	\$270.75	
2"		\$111.83	\$157.74	\$203.65	\$249.56	\$295.47	\$341.38	\$387.29	\$433.20	
3"		\$209.68	\$295.76	\$381.84	\$467.93	\$554.01	\$640.09	\$726.17	\$812.25	
4"		\$349.47	\$492.94	\$636.41	\$779.88	\$923.34	\$1,066.81	\$1,210.28	\$1,353.75	
6"		\$698.94	\$985.88	\$1,272.81	\$1,559.75	\$1,846.69	\$2,133.63	\$2,420.56	\$2,707.50	
8"		\$1,118.30	\$1,577.40	\$2,036.50	\$2,495.60	\$2,954.70	\$3,413.80	\$3,872.90	\$4,332.00	
10"		\$1,607.56	\$2,267.51	\$2,927.47	\$3,587.43	\$4,247.38	\$4,907.34	\$5,567.29	\$6,227.25	
12"		\$3,005.43	\$4,239.26	\$5,473.09	\$6,706.93	\$7,940.76	\$9,174.59	\$10,408.42	\$11,642.25	
GALLONAGE CHARGE:		Phase 1 eff. 08-19-2020	Phase 2 eff. 08-19-2021	Phase 3 eff. 08-19-2022	Phase 4 eff. 08-19-2023	Phase 5 eff. 08-19-2024	Phase 6 eff. 08-19-2025	Phase 7 eff. 08-19-2026	Phase 8 eff. 08-19-2027	
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	
	all usage over 2,000 gals.	\$4.12								
Tier 1	0 to 2,000 gals.	\$0.91	\$1.81	\$2.72	\$3.63	\$4.53	\$5.44	\$6.34	\$7.25	
Tier 2	2,001 to 10,000 gals.	\$4.72	\$5.32	\$5.92	\$6.53	\$7.13	\$7.73	\$8.33	\$8.93	
Tier 3	10,001 to 20,000 gals.	\$4.87	\$5.62	\$6.37	\$7.12	\$7.87	\$8.62	\$9.37	\$10.12	
Tier 4	over 20,000 gals.	\$4.95	\$5.79	\$6.62	\$7.45	\$8.28	\$9.12	\$9.95	\$10.78	
MISCELLANEOUS FEES										
Tap Fee: Residential 5/8"		\$525.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	
Tap Fee: 1" Meter		\$2,000.00	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Tap Fee: Large Meter		actual cost	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Reconnect Fee: Customer's Request		\$50.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Meter Conversion Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Meter Tampering or Diversion Fee			\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
Transfer Fee		\$30.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	
Late Charge		10% of bill	10% of bill	10% of bill	10% of bill	10% of bill	10% of bill	10% of bill	10% of bill	
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	
Meter Test Fee		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Seasonal Reconnect		6 x Mos. off system	6 x Mos. off system	6 x Mos. off system	6 x Mos. off system	6 x Mos. off system	6 x Mos. off system	6 x Mos. off system	6 x Mos. off system	
Supplemental Emergency Service		\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	
A Regulatory Assessment of 1% is added to base rate and gallonage charges.										
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.										

NOTICE OF PROPOSED RATE CHANGE –WASTEWATER									
Monarch Utilities I.L.P.									
Villas of Willowbrook									
Date of Last Rate Change: 09/15/2015									
CURRENT RATES		Phase 1 eff. 08-19-2020	Phase 2 eff: 08-19-2021	Phase 3 eff: 08-19-2022	Phase 4 eff: 08-19-2023	Phase 5 eff: 08-19-2024	Phase 6 eff: 08-19-2025	Phase 7 eff: 08-19-2026	Phase 8 eff: 08-19-2027
Monthly base rate including 2,000 gallons									
Meter Size:									
5/8"		\$18.79	\$27.57	\$36.36	\$45.15	\$53.93	\$62.72	\$71.50	\$80.29
5/8"x3/4"		\$18.79	\$27.57	\$36.36	\$45.15	\$53.93	\$62.72	\$71.50	\$80.29
3/4"		\$28.18	\$41.36	\$54.54	\$67.72	\$80.90	\$94.08	\$107.26	\$120.44
1"		\$46.97	\$68.93	\$90.90	\$112.86	\$134.83	\$156.79	\$178.76	\$200.73
1 1/2"		\$93.93	\$137.86	\$181.79	\$225.73	\$269.66	\$313.59	\$357.52	\$401.45
2"		\$150.29	\$220.58	\$290.87	\$361.16	\$431.45	\$501.74	\$572.03	\$642.32
3"		\$281.79	\$413.59	\$545.38	\$677.18	\$808.97	\$940.76	\$1,072.56	\$1,204.35
4"		\$469.66	\$689.31	\$908.97	\$1,128.63	\$1,348.28	\$1,567.94	\$1,787.59	\$2,007.25
6"		\$939.31	\$1,378.63	\$1,817.94	\$2,257.25	\$2,696.56	\$3,135.88	\$3,575.19	\$4,014.50
8"		\$1,502.90	\$2,205.80	\$2,908.70	\$3,611.60	\$4,314.50	\$5,017.40	\$5,720.30	\$6,423.20
10"		\$2,160.42	\$3,170.84	\$4,181.26	\$5,191.68	\$6,202.09	\$7,212.51	\$8,222.93	\$9,233.35
12"		\$4,039.04	\$5,928.09	\$7,817.13	\$9,706.18	\$11,595.22	\$13,484.26	\$15,373.31	\$17,262.35
GALLONAGE CHARGE:		Phase 1 eff. 08-19-2020	Phase 2 eff: 08-19-2021	Phase 3 eff: 08-19-2022	Phase 4 eff: 08-19-2023	Phase 5 eff: 08-19-2024	Phase 6 eff: 08-19-2025	Phase 7 eff: 08-19-2026	Phase 8 eff: 08-19-2027
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.
Tier 1	all usage	\$0.35	\$0.70	\$1.05	\$1.40	\$1.75	\$2.10	\$2.45	\$2.80
MISCELLANEOUS FEES									
Tap Fee: Residential		actual cost + 200%							
Tap Fee: Pressure Sewer - non-rock		\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00
Tap Fee: Pressure Sewer - rock		\$3,160.00	\$3,160.00	\$3,160.00	\$3,160.00	\$3,160.00	\$3,160.00	\$3,160.00	\$3,160.00
Tap Fee: Large Connection - Gravity		\$4,276.00	\$4,276.00	\$4,276.00	\$4,276.00	\$4,276.00	\$4,276.00	\$4,276.00	\$4,276.00
Account Set-up Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Reconnect Fee: Customer's Request		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Transfer Fee		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Late Charge		10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill
Service Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs
Seasonal Reconnection Fee		6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return
Damage or Service Diversion		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
A Regulatory Assessment of 1% is added to base rate and gallonage charges.									
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.									

NOTICE OF PROPOSED RATE CHANGE –WATER

Monarch Utilities I L.P.

Inverness Point

Date of Last Rate Change: 03/25/2011

CURRENT RATES			PROPOSED RATES eff. 08-19-2020		
Monthly base rate including 0 gallons		Tax Cuts & Jobs Act Credit (pending approval)	Monthly base rate including 0 gallons		Tax Cuts & Jobs Act Credit
Meter Size:			Meter Size:		
5/8"			5/8"	\$54.15	\$0.00
5/8"x3/4"	\$100.00	(\$3.04)	5/8"x3/4"	\$54.15	\$0.00
3/4"	\$150.00	(\$4.56)	3/4"	\$81.23	\$0.00
1"	\$250.00	(\$7.60)	1"	\$135.38	\$0.00
1 1/2"	\$500.00	(\$15.20)	1 1/2"	\$270.75	\$0.00
2"	\$800.00	(\$24.32)	2"	\$433.20	\$0.00
3"	\$1,500.00	(\$45.60)	3"	\$812.25	\$0.00
4"	\$2,500.00	(\$76.00)	4"	\$1,353.75	\$0.00
6"	\$5,000.00	(\$152.00)	6"	\$2,707.50	\$0.00
8"			8"	\$4,332.00	\$0.00
10"			10"	\$6,227.25	\$0.00
12"			12"	\$11,642.25	\$0.00
GALLONAGE CHARGE:			GALLONAGE CHARGE: eff. 08-19-21		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 12,000 gals.	\$5.50			
Tier 2	12,001 to 22,000 gals.	\$7.50			
Tier 3	over 22,000 gals.	\$9.50			
Tier 1	0 to 2,000 gals.		Tier 1	0 to 2,000 gals.	\$7.25
Tier 2	2,001 to 10,000 gals.		Tier 2	2,001 to 10,000 gals.	\$8.93
Tier 3	10,001 to 20,000 gals.		Tier 3	10,001 to 20,000 gals.	\$10.12
Tier 4	over 20,000 gals.		Tier 4	over 20,000 gals.	\$10.78
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee: Residential		\$750.00	Tap Fee: Residential		\$1,470.00
Tap Fee: Large Meter		actual costs	Tap Fee: Large Meter		actual costs
Reconnect Fee: Non-Payment		\$25.00	Reconnect Fee: Non-Payment		\$25.00
Reconnect Fee: Customer's Request		\$50.00	Reconnect Fee: Customer's Request		\$50.00
Meter Relocation Fee		actual costs	Meter Relocation Fee		actual costs
Meter Conversion Fee		actual costs	Meter Conversion Fee		actual costs
Meter Tampering or Diversion Fee			Meter Tampering or Diversion Fee		\$100.00
Transfer Fee		\$50.00	Transfer Fee		\$45.00
Late Charge		10% of delinquent bill	Late Charge		10% of delinquent bill
Returned Check Charge		\$25.00	Returned Check Charge		\$25.00
Deposit: Residential		\$50.00	Deposit: Residential		\$50.00
Deposit: Non-residential		1/6 estimated annual bill	Deposit: Non-residential		1/6 estimated annual bill
Meter Test Fee		\$25.00	Meter Test Fee		\$25.00
Seasonal Reconnect Fee			Seasonal Reconnect Fee		6 x mo. rate when leave and return
Supplemental Emergency Service			Supplemental Emergency Service		\$14.64/in dia
A Regulatory Assessment of 1% is added to base rate and gallonage charges.					
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.					

NOTICE OF PROPOSED RATE CHANGE –WATER							
Monarch Utilities I L.P.							
Bavarian Hills, Cascade MHP, Coolcrest, Country Springs/Country Bend, Garden Oaks, Oaks North Mobile Home Park, Oak Village North, Stage Coach Hills							
Date of Last Rate Change: 09/24/2019							
CURRENT RATES		Phase 1 and 2 Per PUC Docket 47736		Phase 3	Phase 4	Phase 5	
Monthly base rate		eff. 09-24-2020	eff. 09-24-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024	
Meter Size:							
5/8"	\$50.70	\$54.12	\$57.54	\$56.41	\$55.28	\$54.15	
5/8"x3/4"				\$56.41	\$55.28	\$54.15	
3/4"	\$76.05	\$81.18	\$86.32	\$84.62	\$82.92	\$81.23	
1"	\$126.75	\$135.30	\$143.86	\$141.03	\$138.20	\$135.38	
1 1/2"	\$253.50	\$270.60	\$287.72	\$282.05	\$276.40	\$270.75	
2"	\$405.60	\$432.96	\$460.35	\$451.28	\$442.24	\$433.20	
3"	\$760.50	\$811.80	\$863.15	\$846.15	\$829.20	\$812.25	
4"	\$1,267.50	\$1,353.00	\$1,438.58	\$1,410.25	\$1,382.00	\$1,353.75	
6"	\$2,535.00	\$2,706.00	\$2,877.16	\$2,820.50	\$2,764.00	\$2,707.50	
8"	\$4,056.00	\$4,329.60	\$4,603.45	\$4,512.80	\$4,422.40	\$4,332.00	
10"				\$6,487.15	\$6,357.20	\$6,227.25	
12"				\$12,128.15	\$11,885.20	\$11,642.25	
GALLONAGE CHARGE:		eff. 09-24-2020	eff. 09-24-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024	
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.
Tier 1	0 to 2,000 gals	\$3.10	3.31	3.51	\$4.76	\$6.00	\$7.25
Tier 2	2,001 to 10,000 gals	\$4.52	4.82	5.13	\$6.40	\$7.66	\$8.93
Tier 3	10,001 to 20,000 gals	\$6.20	6.62	7.03	\$8.06	\$9.09	\$10.12
Tier 4	over 20,000 gals	\$9.90	10.57	11.24	\$11.09	\$10.93	\$10.78
SAWS Purchased Water Pass-Through: Monthly base charge all Meter Sizes	Effective in: Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills	\$0.0725	\$0.0725	\$0.0725	\$0.00	\$0.00	\$0.00
Cow Creek GCD Purchased Water Pass-Through: Monthly base charge all Meter Sizes	Effective in: Cascade	\$0.4125	\$0.4125	\$0.4125	\$0.00	\$0.00	\$0.00
Edwards Aquifer Purchased Water Pass-Through: Monthly base charge all Meter Sizes	Effective in: Coolcrest	\$2.5202	\$2.5202	\$2.5202	\$0.00	\$0.00	\$0.00
Green Valley SUD Purchased Water Pass-Through: Charge per 1000 gallons all usage	Effective in: Bavarian Hills, Cascade, Coolcrest, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Oak Village North, Stagecoach Hills	\$0.3278	\$0.3278	\$0.3278	\$0.00	\$0.00	\$0.00
Trinity Glen Rose GCD Purchased Water Pass-Through: Charge per 1000 gal all usage	Effective in: Bavarian Hills, Country Bend/Country Springs, Garden Oaks, Oaks North MHP, Stagecoach Hills	\$0.1082	\$0.1082	\$0.1082	\$0.00	\$0.00	\$0.00
MISCELLANEOUS FEES							
Tap Fee: Residential		\$700.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00
Tap Fee: Large Meter		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Reconnect Fee: Customer's Request		\$50.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs
Meter Conversion Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs
Meter Tampering or Diversion Fee		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Transfer Fee		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Late Charge	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Deposit: Non-residential	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill
Meter Test Fee		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Seasonal Reconnect	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return
Supplemental Emergency Service		\$13.43/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia
A Regulatory Assessment of 1% is added to base rate and gallonage charges.							
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.							

NOTICE OF PROPOSED RATE CHANGE –WATER

Monarch Utilities I L.P.

Enchanted River, Oakview, Rim Rock, River Bend, Windmill/Kestrel

Date of Last Rate Change: 09/24/2019

CURRENT RATES			Phase 1 and 2 Per PUC Docket 47736		Phase 3
Monthly base rate			eff. 09-24-2020	eff. 09-24-2021	eff. 08-19-2022
Meter Size:					
5/8"	\$74.44		\$82.88	\$91.31	\$54.15
5/8"x3/4"					\$54.15
3/4"	\$111.66		\$124.32	\$136.97	\$81.23
1"	\$186.10		\$207.20	\$228.28	\$135.38
1 1/2"	\$372.20		\$414.40	\$456.55	\$270.75
2"	\$595.52		\$663.04	\$730.48	\$433.20
3"	\$1,116.60		\$1,243.20	\$1,369.65	\$812.25
4"	\$1,861.00		\$2,072.00	\$2,282.75	\$1,353.75
6"	\$3,722.00		\$4,144.00	\$4,565.50	\$2,707.50
8"	\$5,955.00		\$6,630.40	\$7,304.80	\$4,332.00
10"					\$6,227.25
12"					\$11,642.25
GALLONAGE CHARGE:			eff. 09-24-2020	eff. 09-24-2021	eff. 08-19-2022
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.
Tier 1	0 to 2,000 gals	\$4.52	5.03	5.53	\$7.25
Tier 2	2,001 to 10,000 gals	\$7.51	8.35	9.19	\$8.93
Tier 3	10,001 to 20,000 gals	\$9.04	10.05	11.06	\$10.12
Tier 4	over 20,000 gals	\$12.08	13.43	14.78	\$10.78
Canyon Lake WSC Purchased Water Pass-Through: Monthly base charge all Meter Sizes	Effective in: Enchanted River, Oakview, Rim Rock Ranch, River Bend, Windmill/Kestrel	\$10.6670	\$10.6670	\$10.6670	\$0.00
Comal Trinity GCD Purchased Water Pass-Through: Charge per 1000 gal all usage	Effective in: Rim Rock Ranch and Windmill/Kestrel	\$0.0722	\$0.0722	\$0.0722	\$0.00
MISCELLANEOUS FEES					
Tap Fee: Residential	\$700.00		\$1,470.00	\$1,470.00	\$1,470.00
Tap Fee: Large Meter	actual costs		actual costs	actual costs	actual costs
Reconnect Fee: Non-Payment	\$25.00		\$25.00	\$25.00	\$25.00
Reconnect Fee: Customer's Request	\$50.00		\$25.00	\$25.00	\$25.00
Meter Relocation Fee	actual costs		actual costs	actual costs	actual costs
Meter Conversion Fee	actual costs		actual costs	actual costs	actual costs
Meter Tampering or Diversion Fee	\$100.00		\$100.00	\$100.00	\$100.00
Transfer Fee	\$45.00		\$45.00	\$45.00	\$45.00
Late Charge	10% of delinquent bill		10% of delinquent bill	10% of delinquent bill	10% of delinquent bill
Returned Check Charge	\$25.00		\$25.00	\$25.00	\$25.00
Deposit: Residential	\$50.00		\$50.00	\$50.00	\$50.00
Deposit: Non-residential	1/6 estimated annual bill		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill
Meter Test Fee	\$25.00		\$25.00	\$25.00	\$25.00
Seasonal Reconnect	6 x mo. rate when leave and return		6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return
Supplemental Emergency Service	\$13.43/in dia		\$14.64/in dia	\$14.64/in dia	\$14.64/in dia

A Regulatory Assessment of 1% is added to base rate and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE –WATER Monarch Utilities L.P. Cedar Springs, Center Point, Heritage Park, Hills & Dale, Oak Ridge Estates, Platten Creek, Rocky Creek, Southern Hills, Verde Park, Vista Hills, Woodhaven MHP, Winwood Oaks						
Date of Last Rate Change: 09/24/2018						
CURRENT RATES		Phase 1	Phase 2	Phase 3	Phase 4	Phase 5
Monthly base rate		eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024
Meter Size:						
5/8"		\$35.93	\$40.48	\$45.04	\$49.59	\$54.15
5/8"x3/4"		\$35.93	\$40.48	\$45.04	\$49.59	\$54.15
3/4"		\$47.06	\$53.89	\$60.72	\$67.56	\$74.39
1"		\$78.43	\$89.82	\$101.21	\$112.60	\$123.99
1 1/2"		\$156.85	\$179.63	\$202.41	\$225.19	\$247.97
2"		\$250.96	\$287.41	\$323.86	\$360.30	\$396.75
3"		\$470.55	\$538.89	\$607.23	\$675.57	\$743.91
4"		\$784.25	\$898.15	\$1,012.05	\$1,125.95	\$1,239.85
6"		\$1,568.50	\$1,796.30	\$2,024.10	\$2,251.90	\$2,479.70
8"		\$2,509.60	\$2,874.08	\$3,238.56	\$3,603.04	\$3,967.52
10"		\$4,131.49	\$4,655.43	\$5,179.37	\$5,703.31	\$6,227.25
12"		\$7,724.09	\$8,703.63	\$9,683.17	\$10,662.71	\$11,642.25
GALLONAGE CHARGE:		eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.
Tier 1	0 to 2,000 gals	\$3.14	\$4.78	\$5.61	\$6.43	\$7.25
Tier 2	2,001 to 10,000 gals	\$3.81	\$4.83	\$5.88	\$7.91	\$8.93
Tier 3	10,001 to 20,000 gals	\$4.26	\$5.43	\$7.78	\$8.95	\$10.12
Tier 4	over 20,000 gals	\$4.66	\$7.11	\$8.33	\$9.56	\$10.78
Effective in: Cedar Springs MHP, Center Point, Heritage Park, Hill and Dales, Platten Creek, Rocky Creek, Southern Hills, Montebello Estates, Silver Creek, Verde Park Estates, Vista Hills, Woodhaven MHP, Oak Ridge Estates, and Winwood Oaks						
Judge Edwards Lease		\$0.1481	\$0.00	\$0.00	\$0.00	\$0.00
Purchased Water Pass-Through: Monthly base charge						
Cow Creek GCD Purchased Water Pass-Through: Monthly base charge all Meter Sizes		\$0.3604	\$0.00	\$0.00	\$0.00	\$0.00
Edwards Aquifer Purchased Water Pass-Through: Monthly base charge all Meter Sizes		\$1.7949	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS FEES						
Tap Fee: Residential		\$700.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00
Tap Fee: Large Meter		actual costs	actual costs	actual costs	actual costs	actual costs
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Reconnect Fee: Customer's Request		\$50.00	\$25.00	\$25.00	\$25.00	\$25.00
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs
Meter Conversion Fee		actual costs	actual costs	actual costs	actual costs	actual costs
Meter Tampering or Diversion Fee		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Transfer Fee		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Late Charge		10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill
Meter Test Fee		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Seasonal Reconnect		6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return
Supplemental Emergency Service		\$13.43/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia
A Regulatory Assessment of 1% is added to base rate and gallonage charges.						
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.						

NOTICE OF PROPOSED RATE CHANGE—WATER Monarch Utilities I.L.P. Monarch Hills, Westwood Park									
Date of Last Rate Change: 09/24/2019									
CURRENT RATES		Phase 1 Per PUC Docket 47736 eff. 09-24-2020	Phase 2 eff. 08-19-2021	Phase 3 eff. 08-19-2022	Phase 4 eff. 08-19-2023	Phase 5 eff. 08-19-2024	Phase 6 eff. 08-19-2025	Phase 7 eff. 08-19-2026	
Monthly base rate									
Meter Size:									
5/8"		\$33.14	\$37.12	\$40.52	\$43.93	\$47.34	\$50.74	\$54.15	
5/8"x3/4"			\$37.12	\$40.52	\$43.93	\$47.34	\$50.74	\$54.15	
3/4"		\$49.71	\$55.68	\$60.79	\$65.90	\$71.01	\$76.12	\$81.23	
1"		\$82.85	\$92.79	\$101.31	\$109.83	\$118.34	\$126.86	\$135.38	
1 1/2"		\$165.70	\$185.58	\$202.62	\$219.65	\$236.68	\$253.72	\$270.75	
2"		\$265.12	\$296.93	\$324.19	\$351.44	\$378.69	\$405.95	\$433.20	
3"		\$497.10	\$505.65	\$607.85	\$658.95	\$710.05	\$761.15	\$812.25	
4"		\$828.50	\$842.75	\$1,013.08	\$1,098.25	\$1,183.42	\$1,268.58	\$1,353.75	
6"		\$1,657.00	\$1,855.83	\$2,026.17	\$2,196.50	\$2,366.83	\$2,537.17	\$2,707.50	
8"		\$2,651.20	\$2,969.33	\$3,241.87	\$3,514.40	\$3,786.93	\$4,059.47	\$4,332.00	
10"			\$4,268.42	\$4,660.18	\$5,051.95	\$5,443.72	\$5,835.48	\$6,227.25	
12"			\$7,980.08	\$8,712.52	\$9,444.95	\$10,177.38	\$10,909.82	\$11,642.25	
GALLONAGE CHARGE:		eff. 09-24-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024	eff. 08-19-2025	eff. 08-19-2026	
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	
Tier 1	0 to 2,000 gals	\$1.19	\$2.22	\$3.22	\$4.23	\$5.24	\$6.24	\$7.25	
Tier 2	2,001 to 10,000 gals	\$1.73	\$2.96	\$4.15	\$5.35	\$6.54	\$7.74	\$8.93	
Tier 3	10,001 to 20,000 gals	\$2.37	\$3.70	\$4.98	\$6.27	\$7.55	\$8.84	\$10.12	
Tier 4	over 20,000 gals	\$3.79	\$4.97	\$6.13	\$7.30	\$8.46	\$9.62	\$10.78	
Jagge Edwards Lease Purchased Water Pass- Through: Monthly base charge all Meter Sizes	Effective in: Monarch Hills, Westwood Park	\$0.1481	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MISCELLANEOUS FEES									
Tap Fee: Residential		\$700.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	
Tap Fee: Large Meter		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Reconnect Fee: Customer's Request		\$50.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Meter Conversion Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Meter Tampering or Diversion Fee		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
Transfer Fee		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	
Late Charge		10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	
Meter Test Fee		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Seasonal Reconnect		6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	
Supplemental Emergency Service		\$13.43/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	
A Regulatory Assessment of 1% is added to base rate and gallonage charges.									
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.									

NOTICE OF PROPOSED RATE CHANGE –WATER									
Monarch Utilities I L.P.									
Western Trails									
Date of Last Rate Change: 09/01/2012									
CURRENT RATES		Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6		
Monthly base rate		eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024	eff. 08-19-2025		
Meter Size:									
5/8"	\$24.62	\$29.54	\$34.46	\$39.39	\$44.31	\$49.23	\$54.15		
5/8"x3/4"		\$29.54	\$34.46	\$39.39	\$44.31	\$49.23	\$54.15		
3/4"	\$24.62	\$44.31	\$51.70	\$59.08	\$66.46	\$73.84	\$81.23		
1"	\$61.55	\$73.85	\$86.16	\$98.46	\$110.77	\$123.07	\$135.38		
1 1/2"	\$123.10	\$147.71	\$172.32	\$196.93	\$221.53	\$246.14	\$270.75		
2"	\$196.96	\$236.33	\$275.71	\$315.08	\$354.45	\$393.83	\$433.20		
3"	\$369.30	\$443.13	\$516.95	\$590.78	\$664.60	\$738.43	\$812.25		
4"		\$738.54	\$861.58	\$984.63	\$1,107.67	\$1,230.71	\$1,353.75		
6"		\$1,477.08	\$1,723.17	\$1,969.25	\$2,215.33	\$2,461.42	\$2,707.50		
8"		\$2,363.33	\$2,757.07	\$3,150.80	\$3,544.53	\$3,938.27	\$4,332.00		
10"		\$3,397.29	\$3,963.28	\$4,529.28	\$5,095.27	\$5,661.26	\$6,227.25		
12"		\$6,351.46	\$7,409.62	\$8,467.78	\$9,525.93	\$10,584.09	\$11,642.25		
GALLONAGE CHARGE:									
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.		
		\$2.86							
Tier 1	all gallons		\$4.32	\$5.06	\$5.79	\$6.52	\$7.25		
Tier 2	0 to 2,000 gals	\$3.59	\$4.88	\$5.90	\$6.91	\$7.92	\$8.93		
Tier 3	2,001 to 10,000 gals	\$3.87	\$5.28	\$6.49	\$7.70	\$8.91	\$10.12		
Tier 4	10,001 to 20,000 gals	\$4.07	5.5	6.82	8.14	9.46	10.78		
MISCELLANEOUS FEES									
Tap Fee: Residential		\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00		
Tap Fee: Large Meter		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs		
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		
Reconnect Fee: Customer's Request		\$50.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs		
Meter Conversion Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs		
Meter Tampering or Diversion Fee		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		
Transfer Fee		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00		
Late Charge		10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill		
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00		
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill		
Meter Test Fee		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		
Seasonal Reconnect		6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return		
Supplemental Emergency Service		\$13.43/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia		
A Regulatory Assessment of 1% is added to base rate and gallonage charges.									
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.									

NOTICE OF PROPOSED RATE CHANGE –WATER										
Monarch Utilities I L.P.										
Dal-High										
Date of Last Rate Change: 09/01/1993										
CURRENT RATES		Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6	Phase 7	Phase 8	
Monthly base rate including 2,000 gallons		eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024	eff. 08-19-2025	eff. 08-19-2026	eff. 08-19-2027	
Meter Size:										
	5/8"	\$20.77	\$25.54	\$30.31	\$35.08	\$39.84	\$44.61	\$49.38	\$54.15	
	5/8"x3/4"	\$20.77	\$25.54	\$30.31	\$35.08	\$39.84	\$44.61	\$49.38	\$54.15	
	3/4"	\$31.15	\$38.31	\$45.46	\$52.61	\$59.77	\$66.92	\$74.07	\$81.23	
	1"	\$51.92	\$63.84	\$75.77	\$87.69	\$99.61	\$111.53	\$123.45	\$135.38	
	1 1/2"	\$103.84	\$127.69	\$151.53	\$175.38	\$199.22	\$223.06	\$246.91	\$270.75	
	2"	\$166.15	\$204.30	\$242.45	\$280.60	\$318.75	\$356.90	\$395.05	\$433.20	
	3"	\$311.53	\$383.06	\$454.59	\$526.13	\$597.66	\$669.19	\$740.72	\$812.25	
	4"	\$519.22	\$638.44	\$757.66	\$876.88	\$996.09	\$1,115.31	\$1,234.53	\$1,353.75	
	6"	\$1,038.44	\$1,276.88	\$1,515.31	\$1,753.75	\$1,992.19	\$2,230.63	\$2,469.06	\$2,707.50	
	8"	\$1,661.50	\$2,043.00	\$2,424.50	\$2,806.00	\$3,187.50	\$3,569.00	\$3,950.50	\$4,332.00	
	10"	\$2,388.41	\$2,936.81	\$3,485.22	\$4,033.63	\$4,582.03	\$5,130.44	\$5,678.84	\$6,227.25	
	12"	\$4,465.28	\$5,490.56	\$6,515.84	\$7,541.13	\$8,566.41	\$9,591.69	\$10,616.97	\$11,642.25	
GALLONAGE CHARGE:		eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	eff. 08-19-2024	eff. 08-19-2025	eff. 08-19-2026	eff. 08-19-2027	
TIER	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	
	\$1.50									
Tier 1	all usage over 2,000 gal	\$0.91	\$1.81	\$2.72	\$3.63	\$4.53	\$5.44	\$6.34	\$7.25	
Tier 2	0 to 2,000 gals	\$2.43	\$3.36	\$4.29	\$5.22	\$6.14	\$7.07	\$8.00	\$8.93	
Tier 3	2,001 to 10,000 gals	\$2.58	\$3.66	\$4.73	\$5.81	\$6.89	\$7.97	\$9.04	\$10.12	
Tier 4	10,001 to 20,000 gals	\$2.66	\$3.82	\$4.98	\$6.14	\$7.30	\$8.46	\$9.62	\$10.78	
MISCELLANEOUS FEES										
Tap Fee: Residential	\$300.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	
Tap Fee: Large Meter		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Reconnect Fee: Non-Payment	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Reconnect Fee: Customer's Request	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Meter Conversion Fee		actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	actual costs	
Meter Tampering or Diversion Fee		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
Transfer Fee		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	
Late Charge	\$2 or 5%	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	
Returned Check Charge	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Deposit: Residential	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	
Meter Test Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Seasonal Reconnect		6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	
Supplemental Emergency Service		\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	
A Regulatory Assessment of 1% is added to base rate and gallonage charges.										
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.										

NOTICE OF PROPOSED RATE CHANGE –WATER

Monarch Utilities I.L.P.

Oak Terrace Estates

Date of Last Rate Change: 05/22/2007

CURRENT RATES			Phase 1	Phase 2	Phase 3	Phase 4
Monthly base rate			eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023
Meter Size:						
5/8"	\$43.50		\$46.16	\$48.83	\$51.49	\$54.15
5/8"x3/4"			\$46.16	\$48.83	\$51.49	\$54.15
3/4"	\$43.50		\$69.24	\$73.24	\$77.23	\$81.23
1"	\$87.00		\$115.41	\$122.06	\$128.72	\$135.38
1 1/2"			\$230.81	\$244.13	\$257.44	\$270.75
2"			\$369.30	\$390.60	\$411.90	\$433.20
3"			\$692.44	\$732.38	\$772.31	\$812.25
4"			\$1,154.06	\$1,220.63	\$1,287.19	\$1,353.75
6"			\$2,308.13	\$2,441.25	\$2,574.38	\$2,707.50
8"			\$3,693.00	\$3,906.00	\$4,119.00	\$4,332.00
10"			\$5,308.69	\$5,614.88	\$5,921.06	\$6,227.25
12"			\$9,924.94	\$10,497.38	\$11,069.81	\$11,642.25
GALLONAGE CHARGE:			eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.
	all gallons	3.00				
Tier 1	0 to 2,000 gals		\$4.06	\$5.13	\$6.19	\$7.25
Tier 2	2,001 to 10,000 gals		\$4.48	\$5.97	\$7.45	\$8.93
Tier 3	10,001 to 20,000 gals		\$4.78	\$6.56	\$8.34	\$10.12
Tier 4	over 20,000 gals		\$4.95	\$6.89	\$8.84	\$10.78
MISCELLANEOUS FEES						
Tap Fee: Residential		\$450.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00
Tap Fee: Large Meter		actual costs	actual costs	actual costs	actual costs	actual costs
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Reconnect Fee: Customer's Request		\$50.00	\$25.00	\$25.00	\$25.00	\$25.00
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs
Meter Conversion Fee			actual costs	actual costs	actual costs	actual costs
Meter Tampering or Diversion Fee			\$100.00	\$100.00	\$100.00	\$100.00
Transfer Fee		\$50.00	\$45.00	\$45.00	\$45.00	\$45.00
Late Charge		10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill
Meter Test Fee		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Seasonal Reconnect			6 x Mos. off system	6 x Mos. off system	6 x Mos. off system	6 x Mos. off system
Supplemental Emergency Service			\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia

A Regulatory Assessment of 1% is added to base rate and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE –WATER Monarch Utilities I L.P. Huntington Estates						
Date of Last Rate Change: 09/24/2018						
CURRENT RATES		Phase 1	Phase 2	Phase 3	Phase 4	
Monthly base rate		eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	
Meter Size:						
5/8"		\$44.45	\$46.88	\$49.30	\$51.73	\$54.15
5/8"x3/4"			\$46.88	\$49.30	\$51.73	\$54.15
3/4"			\$70.31	\$73.95	\$77.59	\$81.23
1"			\$117.19	\$123.25	\$129.31	\$135.38
1 1/2"			\$222.25	\$234.38	\$246.50	\$258.63
2"			\$355.60	\$375.00	\$394.40	\$413.80
3"			\$666.75	\$703.13	\$739.50	\$775.88
4"			\$1,111.25	\$1,171.88	\$1,232.50	\$1,293.13
6"			\$2,222.50	\$2,343.75	\$2,465.00	\$2,586.25
8"			\$3,556.00	\$3,750.00	\$3,944.00	\$4,138.00
10"				\$5,569.50	\$5,948.38	\$6,227.25
12"			\$10,078.13	\$10,599.50	\$11,120.88	\$11,642.25
GALLONAGE CHARGE:		eff. 08-19-2020	eff. 08-19-2021	eff. 08-19-2022	eff. 08-19-2023	
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.
Tier 1	0 to 2,000 gals	\$3.15	\$4.18	\$5.20	\$6.23	\$7.25
Tier 2	2,001 to 10,000 gals	\$4.60	\$5.68	\$6.77	\$7.85	\$8.93
Tier 3	10,001 to 20,000 gals	\$6.30	\$7.26	\$8.21	\$9.17	\$10.12
Tier 4	over 20,000 gals	\$10.07	\$10.25	\$10.43	\$10.60	\$10.78
Barton Springs Edwards Aquifer Purchased Water Pass-Through: Monthly base charge all Meter Sizes	Effective in: Huntington	\$2.0569	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS FEES						
Tap Fee: Residential		\$700.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00
Tap Fee: Large Meter		actual costs	actual costs	actual costs	actual costs	actual costs
Reconnect Fee: Non-Payment		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Reconnect Fee: Customer's Request		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Meter Relocation Fee		actual costs	actual costs	actual costs	actual costs	actual costs
Meter Conversion Fee		actual costs	actual costs	actual costs	actual costs	actual costs
Meter Tampering or Diversion Fee		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Transfer Fee		\$30.00	\$45.00	\$45.00	\$45.00	\$45.00
Late Charge		10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill	10% of delinquent bill
Returned Check Charge		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Deposit: Residential		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Deposit: Non-residential		1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill	1/6 estimated annual bill
Meter Test Fee		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Seasonal Reconnect		6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return	6 x mo. rate when leave and return
Supplemental Emergency Service		\$13.43/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia	\$14.64/in dia
A Regulatory Assessment of 1% is added to base rate and gallonage charges.						
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.						

NOTICE OF PROPOSED RATE CHANGE –WATER

Monarch Utilities I L.P.

Chisholm Hills Estates, Coyote Ridge Addition, Hills of Oliver Creek, Sage Brush Estates, Shaded Lane Estates, Sky View Ranch Estates, Windmill Trail

Date of Last Rate Change: 08/29/2011

CURRENT RATES			Phase 1 eff. 08-19-2020	Phase 2 eff. 08-19-2021
Monthly base rate				
Meter Size:				
5/8"	\$60.00		\$57.08	\$54.15
5/8"x3/4"			\$57.08	\$54.15
3/4"	\$60.00		\$85.61	\$81.23
1"	\$159.23		\$142.69	\$135.38
1 1/2"	\$318.45		\$285.38	\$270.75
2"	\$509.52		\$456.60	\$433.20
3"	\$955.35		\$856.13	\$812.25
4"			\$1,426.88	\$1,353.75
6"			\$2,853.75	\$2,707.50
8"			\$4,566.00	\$4,332.00
10"			\$6,563.63	\$6,227.25
12"			\$12,271.13	\$11,642.25
GALLONAGE CHARGE:			eff. 08-19-2020	eff. 08-19-2021
TIER	VOLUME	CHARGE per 1000 gals.	CHARGE per 1000 gals.	CHARGE per 1000 gals.
Tier 1	0 to 10,000	\$4.00		
Tier 2	over 10,000 gal	\$7.50		
Tier 1	0 to 2,000 gals		\$5.63	\$7.25
Tier 2	2,001 to 10,000 gals		\$6.47	\$8.93
Tier 3	10,001 to 20,000 gals		\$8.81	\$10.12
Tier 4	over 20,000 gals		\$9.14	\$10.78
MISCELLANEOUS FEES				
Tap Fee: Residential	\$750.00		\$1,470.00	\$1,470.00
Tap Fee: Large Meter	actual costs		actual costs	actual costs
Reconnect Fee: Non-Payment	\$25.00		\$25.00	\$25.00
Reconnect Fee: Customer's Request	\$40.00		\$50.00	\$50.00
Meter Relocation Fee	actual costs		actual costs	actual costs
Meter Conversion Fee			actual costs	actual costs
Meter Tampering or Diversion Fee			\$100.00	\$100.00
Transfer Fee	\$30.00		\$45.00	\$45.00
Late Charge	10% of delinquent bill		10% of delinquent bill	10% of delinquent bill
Returned Check Charge	\$25.00		\$25.00	\$25.00
Deposit: Residential	\$50.00		\$50.00	\$50.00
Deposit: Non-residential	1/6 estimated annual bill		1/6 estimated annual bill	1/6 estimated annual bill
Meter Test Fee	\$25.00		\$25.00	\$25.00
Seasonal Reconnect			6 x mo. rate when leave and return	6 x mo. rate when leave and return
Supplemental Emergency Service			\$14.64/in dia	\$14.64/in dia

A Regulatory Assessment of 1% is added to base rate and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

MONARCH - VILLAS OF WILLOWBROOK

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates		Phase 6 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$20.60	\$41.20	\$48.67	\$78.28	\$76.73	\$115.37
3/4"	\$20.60	\$41.20	\$61.39	\$91.01	\$98.07	\$136.70
1"	\$20.60	\$41.20	\$86.85	\$116.47	\$140.74	\$179.38
1½"	\$20.60	\$41.20	\$150.49	\$180.11	\$247.42	\$286.06
2"	\$20.60	\$41.20	\$226.86	\$256.48	\$375.44	\$414.08
3"	\$20.60	\$41.20	\$405.05	\$434.67	\$674.15	\$712.78
4"	\$20.60	\$41.20	\$659.62	\$689.23	\$1,100.87	\$1,139.51
6"	\$20.60	\$41.20	\$1,296.02	\$1,325.64	\$2,167.68	\$2,206.32
8"	\$20.60	\$41.20	\$2,059.71	\$2,089.33	\$3,447.86	\$3,486.50
10"	\$20.60	\$41.20	\$2,950.68	\$2,980.30	\$4,941.40	\$4,980.03
12"	\$20.60	\$41.20	\$5,496.30	\$5,525.92	\$9,208.65	\$9,247.28
Meter Size	Phase 1 Rates		Phase 4 Rates		Phase 7 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$29.96	\$53.56	\$58.02	\$90.65	\$86.09	\$127.73
3/4"	\$36.94	\$60.55	\$73.62	\$106.24	\$110.29	\$151.93
1"	\$50.92	\$74.53	\$104.81	\$137.44	\$158.70	\$200.35
1½"	\$85.87	\$109.48	\$182.80	\$215.43	\$279.73	\$321.37
2"	\$127.81	\$151.41	\$276.39	\$309.01	\$424.96	\$466.61
3"	\$225.66	\$249.26	\$494.75	\$527.38	\$763.84	\$805.49
4"	\$365.45	\$389.05	\$806.70	\$839.33	\$1,247.96	\$1,289.60
6"	\$714.91	\$738.52	\$1,586.58	\$1,619.20	\$2,458.24	\$2,499.88
8"	\$1,134.28	\$1,157.88	\$2,522.43	\$2,555.05	\$3,910.57	\$3,952.22
10"	\$1,623.53	\$1,647.14	\$3,614.25	\$3,646.88	\$5,604.97	\$5,646.61
12"	\$3,021.41	\$3,045.01	\$6,733.75	\$6,766.38	\$10,446.09	\$10,487.74
Meter Size	Phase 2 Rates		Phase 5 Rates		Phase 8 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$39.31	\$65.92	\$67.38	\$103.01	\$95.44	\$140.09
3/4"	\$49.17	\$75.78	\$85.84	\$121.47	\$122.52	\$167.17
1"	\$68.89	\$95.50	\$122.78	\$158.41	\$176.67	\$221.32
1½"	\$118.18	\$144.79	\$215.11	\$250.74	\$312.04	\$356.69
2"	\$177.33	\$203.95	\$325.91	\$361.54	\$474.49	\$519.14
3"	\$315.36	\$341.97	\$584.45	\$620.08	\$853.54	\$898.19
4"	\$512.53	\$539.14	\$953.79	\$989.42	\$1,395.04	\$1,439.69
6"	\$1,005.47	\$1,032.08	\$1,877.13	\$1,912.76	\$2,748.79	\$2,793.44
8"	\$1,596.99	\$1,623.61	\$2,985.14	\$3,020.77	\$4,373.29	\$4,417.94
10"	\$2,287.11	\$2,313.72	\$4,277.82	\$4,313.45	\$6,268.54	\$6,313.19
12"	\$4,258.86	\$4,285.47	\$7,971.20	\$8,006.83	\$11,683.54	\$11,728.19

MONARCH - DAL-HIGH

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates		Phase 6 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$20.50	\$28.00	\$48.60	\$70.03	\$76.71	\$112.07
3/4"	\$20.50	\$28.00	\$63.76	\$85.19	\$99.01	\$134.37
1"	\$20.50	\$28.00	\$94.06	\$115.49	\$143.62	\$178.99
1½"	\$20.50	\$28.00	\$169.83	\$191.26	\$255.16	\$290.52
2"	\$20.50	\$28.00	\$260.75	\$282.18	\$388.99	\$424.36
3"	\$20.50	\$28.00	\$472.89	\$494.32	\$701.28	\$736.64
4"	\$20.50	\$28.00	\$775.95	\$797.38	\$1,147.41	\$1,182.77
6"	\$20.50	\$28.00	\$1,533.61	\$1,555.04	\$2,262.72	\$2,298.08
8"	\$20.50	\$28.00	\$2,442.80	\$2,464.23	\$3,601.09	\$3,636.46
10"	\$20.50	\$28.00	\$3,503.52	\$3,524.95	\$5,162.53	\$5,197.89
12"	\$20.50	\$28.00	\$6,534.14	\$6,555.57	\$9,623.78	\$9,659.14
Meter Size	Phase 1 Rates		Phase 4 Rates		Phase 7 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$29.87	\$42.01	\$57.97	\$84.05	\$86.07	\$126.08
3/4"	\$40.25	\$52.40	\$75.51	\$101.58	\$110.76	\$150.77
1"	\$61.02	\$73.16	\$110.58	\$136.66	\$160.14	\$200.15
1½"	\$112.94	\$125.09	\$198.27	\$224.35	\$283.60	\$323.60
2"	\$175.25	\$187.39	\$303.50	\$329.57	\$431.74	\$471.75
3"	\$320.63	\$332.77	\$549.02	\$575.10	\$777.41	\$817.42
4"	\$528.32	\$540.46	\$899.77	\$925.85	\$1,271.22	\$1,311.23
6"	\$1,047.54	\$1,059.68	\$1,776.65	\$1,802.72	\$2,505.75	\$2,545.76
8"	\$1,670.60	\$1,682.74	\$2,828.90	\$2,854.97	\$3,987.19	\$4,027.20
10"	\$2,397.51	\$2,409.65	\$4,056.52	\$4,082.60	\$5,715.54	\$5,755.54
12"	\$4,474.38	\$4,486.52	\$7,564.02	\$7,590.10	\$10,653.66	\$10,693.67
Meter Size	Phase 2 Rates		Phase 5 Rates		Phase 8 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$39.24	\$56.02	\$67.34	\$98.06	\$95.44	\$140.09
3/4"	\$52.00	\$68.79	\$87.26	\$117.98	\$122.52	\$167.17
1"	\$77.54	\$94.33	\$127.10	\$157.82	\$176.67	\$221.32
1½"	\$141.39	\$158.17	\$226.71	\$257.43	\$312.04	\$356.69
2"	\$218.00	\$234.79	\$346.24	\$376.96	\$474.49	\$519.14
3"	\$396.76	\$413.55	\$625.15	\$655.87	\$853.54	\$898.19
4"	\$652.14	\$668.92	\$1,023.59	\$1,054.31	\$1,395.04	\$1,439.69
6"	\$1,290.57	\$1,307.36	\$2,019.68	\$2,050.40	\$2,748.79	\$2,793.44
8"	\$2,056.70	\$2,073.49	\$3,214.99	\$3,245.71	\$4,373.29	\$4,417.94
10"	\$2,950.51	\$2,967.30	\$4,609.53	\$4,640.24	\$6,268.54	\$6,313.19
12"	\$5,504.26	\$5,521.05	\$8,593.90	\$8,624.62	\$11,683.54	\$11,728.19

MONARCH - WESTWOOD

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates		Phase 6 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
	5/8" or 5/8 x 3/4"	\$57.28	\$65.93	\$80.17	\$86.44	\$125.11
3/4"	\$57.28	\$65.93	\$79.68	\$100.43	\$111.81	\$150.48
1"	\$90.42	\$99.07	\$120.21	\$140.96	\$162.55	\$201.23
1½"	\$173.27	\$181.92	\$221.51	\$242.26	\$289.41	\$328.08
2"	\$272.69	\$281.34	\$343.08	\$363.83	\$441.64	\$480.31
3"	\$504.67	\$513.32	\$626.75	\$647.50	\$796.84	\$835.52
4"	\$836.07	\$844.72	\$1,031.98	\$1,052.73	\$1,304.28	\$1,342.95
6"	\$1,664.57	\$1,673.22	\$2,045.06	\$2,065.81	\$2,572.86	\$2,611.53
8"	\$2,658.77	\$2,667.42	\$3,260.76	\$3,281.51	\$4,095.16	\$4,133.83
10"	\$3,818.67	\$3,827.32	\$4,679.08	\$4,699.83	\$5,871.18	\$5,909.85
12"	\$7,132.67	\$7,141.32	\$8,731.41	\$8,752.16	\$10,945.51	\$10,984.18
Meter Size	Phase 1 Rates		Phase 4 Rates		Phase 7 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
	5/8" or 5/8 x 3/4"	\$41.41	\$50.21	\$95.15	\$95.44	\$140.09
3/4"	\$58.27	\$67.07	\$90.39	\$117.12	\$122.52	\$167.17
1"	\$91.98	\$100.78	\$134.32	\$161.05	\$176.67	\$221.32
1½"	\$176.25	\$185.05	\$244.15	\$270.87	\$312.04	\$356.69
2"	\$277.38	\$286.18	\$375.94	\$402.66	\$474.49	\$519.14
3"	\$513.35	\$522.15	\$683.45	\$710.17	\$853.54	\$898.19
4"	\$850.45	\$859.25	\$1,122.75	\$1,149.47	\$1,395.04	\$1,439.69
6"	\$1,693.30	\$1,702.10	\$2,221.00	\$2,247.72	\$2,748.79	\$2,793.44
8"	\$2,704.50	\$2,713.30	\$3,538.90	\$3,565.62	\$4,373.29	\$4,417.94
10"	\$3,884.35	\$3,893.15	\$5,076.45	\$5,103.17	\$6,268.54	\$6,313.19
12"	\$7,255.35	\$7,264.15	\$9,469.45	\$9,496.17	\$11,683.54	\$11,728.19
Meter Size	Phase 2 Rates		Phase 5 Rates			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.		
	5/8" or 5/8 x 3/4"	\$50.42	\$65.19	\$110.13		
3/4"	\$68.97	\$83.75	\$101.10	\$133.80		
1"	\$106.09	\$120.87	\$148.44	\$181.14		
1½"	\$198.88	\$213.66	\$266.78	\$299.48		
2"	\$310.23	\$325.01	\$408.79	\$441.49		
3"	\$570.05	\$584.82	\$740.14	\$772.84		
4"	\$941.22	\$955.99	\$1,213.51	\$1,246.21		
6"	\$1,869.13	\$1,883.91	\$2,396.93	\$2,429.63		
8"	\$2,982.63	\$2,997.41	\$3,817.03	\$3,849.73		
10"	\$4,281.72	\$4,296.49	\$5,473.81	\$5,506.51		
12"	\$7,993.38	\$8,008.16	\$10,207.48	\$10,240.18		

MONARCH - WIEDENFELD

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$49.08	\$68.13	\$76.90	\$111.31
3/4"	\$64.77	\$83.82	\$99.42	\$133.83
1"	\$96.14	\$115.19	\$144.45	\$178.86
1½"	\$174.56	\$193.61	\$257.05	\$291.46
2"	\$268.67	\$287.72	\$392.16	\$426.57
3"	\$488.26	\$507.31	\$707.43	\$741.84
4"	\$801.96	\$821.01	\$1,157.81	\$1,192.22
6"	\$1,586.21	\$1,605.26	\$2,283.76	\$2,318.17
8"	\$2,527.31	\$2,546.36	\$3,634.90	\$3,669.31
10"	\$3,625.26	\$3,644.31	\$5,211.23	\$5,245.64
12"	\$6,762.26	\$6,781.31	\$9,715.03	\$9,749.44
Meter Size	Phase 1 Rates		Phase 4 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$58.35	\$82.52	\$86.17	\$125.70
3/4"	\$76.32	\$100.49	\$110.97	\$150.50
1"	\$112.24	\$136.41	\$160.56	\$200.09
1½"	\$202.06	\$226.23	\$284.54	\$324.07
2"	\$309.83	\$334.00	\$433.33	\$472.86
3"	\$561.32	\$585.49	\$780.48	\$820.01
4"	\$920.58	\$944.75	\$1,276.42	\$1,315.95
6"	\$1,818.73	\$1,842.90	\$2,516.27	\$2,555.80
8"	\$2,896.51	\$2,920.68	\$4,004.09	\$4,043.62
10"	\$4,153.92	\$4,178.09	\$5,739.88	\$5,779.41
12"	\$7,746.52	\$7,770.69	\$10,699.28	\$10,738.81
Meter Size	Phase 2 Rates			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.		
5/8" or 5/8 x 3/4"	\$67.62	\$96.91		
3/4"	\$87.87	\$117.16		
1"	\$128.35	\$157.64		
1½"	\$229.55	\$258.84		
2"	\$351.00	\$380.29		
3"	\$634.37	\$663.66		
4"	\$1,039.19	\$1,068.48		
6"	\$2,051.24	\$2,080.53		
8"	\$3,265.70	\$3,294.99		
10"	\$4,682.57	\$4,711.86		
12"	\$8,730.77	\$8,760.06		

MONARCH - OAK TERRACE

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$58.50	\$73.50	\$86.21	\$123.44
3/4"	\$80.25	\$95.25	\$111.95	\$149.19
1"	\$102.00	\$117.00	\$163.44	\$200.67
1½"	\$232.50	\$247.50	\$292.16	\$329.39
2"	\$363.00	\$378.00	\$446.62	\$483.86
3"	\$667.50	\$682.50	\$807.03	\$844.27
4"	\$1,102.50	\$1,117.50	\$1,321.91	\$1,359.14
6"	\$2,190.00	\$2,205.00	\$2,609.09	\$2,646.33
8"	\$3,495.00	\$3,510.00	\$4,153.72	\$4,190.96
10"	\$5,017.50	\$5,032.50	\$5,955.78	\$5,993.02
12"	\$9,367.50	\$9,382.50	\$11,104.53	\$11,141.77
Meter Size	Phase 1 Rates		Phase 4 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$67.74	\$90.15	\$95.44	\$140.09
3/4"	\$90.82	\$113.23	\$122.52	\$167.17
1"	\$136.98	\$159.39	\$176.67	\$221.32
1½"	\$252.39	\$274.80	\$312.04	\$356.69
2"	\$390.87	\$413.29	\$474.49	\$519.14
3"	\$714.01	\$736.42	\$853.54	\$898.19
4"	\$1,175.64	\$1,198.05	\$1,395.04	\$1,439.69
6"	\$2,329.70	\$2,352.11	\$2,748.79	\$2,793.44
8"	\$3,714.57	\$3,736.99	\$4,373.29	\$4,417.94
10"	\$5,330.26	\$5,352.67	\$6,268.54	\$6,313.19
12"	\$9,946.51	\$9,968.92	\$11,683.54	\$11,728.19
Meter Size	Phase 2 Rates			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.		
5/8" or 5/8 x 3/4"	\$76.97	\$106.80		
3/4"	\$101.38	\$131.21		
1"	\$150.21	\$180.03		
1½"	\$272.27	\$302.10		
2"	\$418.75	\$448.57		
3"	\$760.52	\$790.35		
4"	\$1,248.77	\$1,278.60		
6"	\$2,469.40	\$2,499.22		
8"	\$3,934.15	\$3,963.97		
10"	\$5,643.02	\$5,672.85		
12"	\$10,525.52	\$10,555.35		

MONARCH - WSI

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$70.46	\$93.06	\$85.11	\$117.10
3/4"	\$95.81	\$118.41	\$113.32	\$145.30
1"	\$146.51	\$169.11	\$169.73	\$201.71
1½"	\$273.26	\$295.86	\$310.75	\$342.74
2"	\$425.36	\$447.96	\$479.98	\$511.97
3"	\$780.26	\$802.86	\$874.85	\$906.84
4"	\$1,287.26	\$1,309.86	\$1,438.95	\$1,470.94
6"	\$2,554.76	\$2,577.36	\$2,849.20	\$2,881.19
8"	\$4,075.76	\$4,098.36	\$4,541.50	\$4,573.49
10"	\$5,850.26	\$5,872.86	\$6,515.85	\$6,547.84
12"	\$10,920.26	\$10,942.86	\$12,156.85	\$12,188.84
Meter Size	Phase 1 Rates		Phase 4 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$75.20	\$99.30	\$90.28	\$128.59
3/4"	\$102.26	\$126.36	\$117.92	\$156.23
1"	\$156.38	\$180.48	\$173.20	\$211.51
1½"	\$291.68	\$315.78	\$311.40	\$349.71
2"	\$454.04	\$478.14	\$477.24	\$515.55
3"	\$832.88	\$856.98	\$864.20	\$902.51
4"	\$1,374.08	\$1,398.18	\$1,417.00	\$1,455.31
6"	\$2,727.08	\$2,751.18	\$2,799.00	\$2,837.31
8"	\$4,350.68	\$4,374.78	\$4,457.40	\$4,495.71
10"	\$6,244.88	\$6,268.98	\$6,392.20	\$6,430.51
12"	\$11,656.88	\$11,680.98	\$11,920.20	\$11,958.51
Meter Size	Phase 2 Rates		Phase 5 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$79.95	\$105.60	\$95.44	\$140.09
3/4"	\$108.73	\$134.38	\$122.52	\$167.17
1"	\$166.27	\$191.92	\$176.67	\$221.32
1½"	\$310.13	\$335.78	\$312.04	\$356.69
2"	\$482.76	\$508.41	\$474.49	\$519.14
3"	\$885.56	\$911.21	\$853.54	\$898.19
4"	\$1,460.99	\$1,486.64	\$1,395.04	\$1,439.69
6"	\$2,899.57	\$2,925.22	\$2,748.79	\$2,793.44
8"	\$4,625.86	\$4,651.51	\$4,373.29	\$4,417.94
10"	\$6,639.51	\$6,665.16	\$6,268.54	\$6,313.19
12"	\$12,393.51	\$12,419.16	\$11,683.54	\$11,728.19

MONARCH - HUNTINGTON

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$64.55	\$87.55	\$87.72	\$126.96
3/4"	\$86.78	\$109.78	\$113.58	\$152.82
1"	\$131.23	\$154.23	\$165.31	\$204.54
1½"	\$242.35	\$265.35	\$294.62	\$333.86
2"	\$375.70	\$398.70	\$449.79	\$489.03
3"	\$686.85	\$709.85	\$811.87	\$851.11
4"	\$1,131.35	\$1,154.35	\$1,329.12	\$1,368.36
6"	\$2,242.60	\$2,265.60	\$2,622.24	\$2,661.48
8"	\$3,576.10	\$3,599.10	\$4,173.99	\$4,213.23
10"	\$5,131.85	\$5,154.85	\$5,984.37	\$6,023.61
12"	\$9,576.85	\$9,599.85	\$11,156.87	\$11,196.11
Meter Size	Phase 1 Rates		Phase 4 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$72.27	\$100.69	\$95.44	\$140.09
3/4"	\$95.71	\$124.12	\$122.52	\$167.17
1"	\$142.59	\$171.00	\$176.67	\$221.32
1½"	\$259.77	\$288.19	\$312.04	\$356.69
2"	\$400.40	\$428.81	\$474.49	\$519.14
3"	\$728.52	\$756.94	\$853.54	\$898.19
4"	\$1,197.27	\$1,225.69	\$1,395.04	\$1,439.69
6"	\$2,369.15	\$2,397.56	\$2,748.79	\$2,793.44
8"	\$3,775.40	\$3,803.81	\$4,373.29	\$4,417.94
10"	\$5,416.02	\$5,444.44	\$6,268.54	\$6,313.19
12"	\$10,103.52	\$10,131.94	\$11,683.54	\$11,728.19
Meter Size	Phase 2 Rates			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.		
5/8" or 5/8 x 3/4"	\$80.00	\$113.82		
3/4"	\$104.65	\$138.47		
1"	\$153.95	\$187.77		
1½"	\$277.20	\$311.02		
2"	\$425.10	\$458.92		
3"	\$770.20	\$804.02		
4"	\$1,263.20	\$1,297.02		
6"	\$2,495.70	\$2,529.52		
8"	\$3,974.70	\$4,008.52		
10"	\$5,700.20	\$5,734.02		
12"	\$10,630.20	\$10,664.02		

MONARCH - DIAMOND

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$106.01	\$143.56	\$95.44	\$140.09
3/4"	\$143.23	\$180.78	\$122.52	\$167.17
1"	\$217.67	\$255.22	\$176.67	\$221.32
1½"	\$403.77	\$441.32	\$312.04	\$356.69
2"	\$627.09	\$664.64	\$474.49	\$519.14
3"	\$1,148.17	\$1,185.72	\$853.54	\$898.19
4"	\$1,892.57	\$1,930.12	\$1,395.04	\$1,439.69
6"	\$3,753.57	\$3,791.12	\$2,748.79	\$2,793.44
8"	\$5,986.57	\$6,024.12	\$4,373.29	\$4,417.94
10"	\$8,592.17	\$8,629.72	\$6,268.54	\$6,313.19
12"	\$16,036.17	\$16,073.72	\$11,683.54	\$11,728.19

Meter Size	Phase 1 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$117.99	\$159.74
3/4"	\$159.43	\$201.18
1"	\$242.31	\$284.06
1½"	\$449.51	\$491.26
2"	\$698.15	\$739.90
3"	\$1,278.31	\$1,320.06
4"	\$2,107.11	\$2,148.86
6"	\$4,179.11	\$4,220.86
8"	\$6,665.51	\$6,707.26
10"	\$9,566.31	\$9,608.06
12"	\$17,854.31	\$17,896.06

Meter Size	Phase 2 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$129.94	\$175.89
3/4"	\$175.60	\$221.55
1"	\$266.91	\$312.86
1½"	\$495.18	\$541.13
2"	\$769.11	\$815.06
3"	\$1,408.28	\$1,454.23
4"	\$2,321.38	\$2,367.33
6"	\$4,604.13	\$4,650.08
8"	\$7,343.43	\$7,389.38
10"	\$10,539.28	\$10,585.23
12"	\$19,670.28	\$19,716.23

MONARCH - INVERNESS

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$133.50	\$171.00
3/4"	\$183.50	\$221.00
1"	\$283.50	\$321.00
1½"	\$533.50	\$571.00
2"	\$833.50	\$871.00
3"	\$1,533.50	\$1,571.00
4"	\$2,533.50	\$2,571.00
6"	\$5,033.50	\$5,071.00
8"	\$8,033.50	\$8,071.00
10"	\$11,533.50	\$11,571.00
12"	\$21,533.50	\$21,571.00
Meter Size	Phase 1 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$95.44	\$140.09
3/4"	\$122.52	\$167.17
1"	\$176.67	\$221.32
1½"	\$312.04	\$356.69
2"	\$474.49	\$519.14
3"	\$853.54	\$898.19
4"	\$1,395.04	\$1,439.69
6"	\$2,748.79	\$2,793.44
8"	\$4,373.29	\$4,417.94
10"	\$6,268.54	\$6,313.19
12"	\$11,683.54	\$11,728.19

MONARCH - NI		
Water Billing Comparison - Current vs. Requested (rounded to two decimal places)		
Meter Size	Existing Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$90.50	\$128.00
3/4"	\$90.50	\$128.00
1"	\$189.73	\$227.23
1½"	\$348.95	\$386.45
2"	\$540.02	\$577.52
3"	\$985.85	\$1,023.35
4"	\$1,530.50	\$1,568.00
6"	\$3,030.50	\$3,068.00
8"	\$4,830.50	\$4,868.00
10"	\$6,930.50	\$6,968.00
12"	\$12,930.50	\$12,968.00
Meter Size	Phase 1 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$87.72	\$120.05
3/4"	\$116.26	\$148.58
1"	\$173.33	\$205.66
1½"	\$316.02	\$348.35
2"	\$487.25	\$519.57
3"	\$886.77	\$919.10
4"	\$1,457.52	\$1,489.85
6"	\$2,884.40	\$2,916.72
8"	\$4,596.65	\$4,628.97
10"	\$6,594.27	\$6,626.60
12"	\$12,301.77	\$12,334.10
Meter Size	Phase 2 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$95.44	\$140.09
3/4"	\$122.52	\$167.17
1"	\$176.67	\$221.32
1½"	\$312.04	\$356.69
2"	\$474.49	\$519.14
3"	\$853.54	\$898.19
4"	\$1,395.04	\$1,439.69
6"	\$2,748.79	\$2,793.44
8"	\$4,373.29	\$4,417.94
10"	\$6,268.54	\$6,313.19
12"	\$11,683.54	\$11,728.19

MONARCH UTILITIES		
Water Billing Comparison - Current vs. Requested (rounded to two decimal places)		
Meter Size	Existing Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$91.84	\$137.84
3/4"	\$116.49	\$162.49
1"	\$165.79	\$211.79
1½"	\$289.03	\$335.03
2"	\$436.92	\$482.92
3"	\$782.01	\$828.01
4"	\$1,274.98	\$1,320.98
6"	\$2,507.43	\$2,553.43
8"	\$3,986.36	\$4,032.36
10"	\$5,712.04	\$5,758.04
12"	\$10,642.04	\$10,688.04
Meter Size	Phase 1 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$95.44	\$140.09
3/4"	\$122.52	\$167.17
1"	\$176.67	\$221.32
1½"	\$312.04	\$356.69
2"	\$474.49	\$519.14
3"	\$853.54	\$898.19
4"	\$1,395.04	\$1,439.69
6"	\$2,748.79	\$2,793.44
8"	\$4,373.29	\$4,417.94
10"	\$6,268.54	\$6,313.19
12"	\$11,683.54	\$11,728.19

MONARCH UTILITIES		
Wastewater Billing Comparison - Current vs. Requested (rounded to two decimal places)		
Meter Size	Existing Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$88.46	\$101.66
3/4"	\$126.10	\$139.30
1"	\$201.36	\$214.56
1½"	\$389.51	\$402.71
2"	\$615.31	\$628.51
3"	\$1,142.15	\$1,155.35
4"	\$1,894.78	\$1,907.98
6"	\$3,776.38	\$3,789.58
8"	\$6,034.17	\$6,047.37
10"	\$8,668.10	\$8,681.30
12"	\$16,194.10	\$16,207.30
Meter Size	Phase 1 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$94.29	\$108.29
3/4"	\$134.44	\$148.44
1"	\$214.73	\$228.73
1½"	\$415.45	\$429.45
2"	\$656.32	\$670.32
3"	\$1,218.35	\$1,232.35
4"	\$2,021.25	\$2,035.25
6"	\$4,028.50	\$4,042.50
8"	\$6,437.20	\$6,451.20
10"	\$9,247.35	\$9,261.35
12"	\$17,276.35	\$17,290.35

MONARCH - SW UTILITIES

**Water Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates		Phase 6 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$30.34	\$30.34	\$67.18	\$96.66	\$95.44	\$140.09
3/4"	\$30.34	\$30.34	\$86.87	\$116.35	\$122.52	\$167.17
1"	\$67.27	\$67.27	\$126.26	\$155.73	\$176.67	\$221.32
1½"	\$128.82	\$128.82	\$224.72	\$254.20	\$312.04	\$356.69
2"	\$202.68	\$202.68	\$342.88	\$372.35	\$474.49	\$519.14
3"	\$375.02	\$375.02	\$618.57	\$648.05	\$853.54	\$898.19
4"	\$621.22	\$621.22	\$1,012.42	\$1,041.90	\$1,395.04	\$1,439.69
6"	\$1,236.72	\$1,236.72	\$1,997.05	\$2,026.52	\$2,748.79	\$2,793.44
8"	\$1,975.32	\$1,975.32	\$3,178.60	\$3,208.07	\$4,373.29	\$4,417.94
10"	\$2,837.02	\$2,837.02	\$4,557.07	\$4,586.55	\$6,268.54	\$6,313.19
12"	\$5,299.02	\$5,299.02	\$8,495.57	\$8,525.05	\$11,683.54	\$11,728.19
Meter Size	Phase 1 Rates		Phase 4 Rates			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.		
5/8" or 5/8 x 3/4"	\$48.34	\$67.70	\$76.60	\$111.13		
3/4"	\$63.11	\$82.47	\$98.75	\$133.29		
1"	\$92.65	\$112.01	\$143.06	\$177.59		
1½"	\$166.51	\$185.87	\$253.83	\$288.36		
2"	\$255.13	\$274.49	\$386.75	\$421.28		
3"	\$461.92	\$481.28	\$696.89	\$731.43		
4"	\$757.34	\$776.70	\$1,139.96	\$1,174.49		
6"	\$1,495.88	\$1,515.24	\$2,247.63	\$2,282.16		
8"	\$2,382.13	\$2,401.49	\$3,576.83	\$3,611.36		
10"	\$3,416.09	\$3,435.45	\$5,127.56	\$5,162.09		
12"	\$6,370.26	\$6,389.62	\$9,558.23	\$9,592.76		
Meter Size	Phase 2 Rates		Phase 5 Rates			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.		
5/8" or 5/8 x 3/4"	\$57.76	\$82.18	\$86.02	\$125.61		
3/4"	\$74.99	\$99.41	\$110.63	\$150.23		
1"	\$109.46	\$133.87	\$159.86	\$199.45		
1½"	\$195.61	\$220.03	\$282.93	\$322.53		
2"	\$299.00	\$323.42	\$430.62	\$470.21		
3"	\$540.25	\$564.66	\$775.22	\$814.81		
4"	\$884.88	\$909.30	\$1,267.50	\$1,307.09		
6"	\$1,746.46	\$1,770.88	\$2,498.21	\$2,537.80		
8"	\$2,780.36	\$2,804.78	\$3,975.06	\$4,014.65		
10"	\$3,986.58	\$4,011.00	\$5,698.05	\$5,737.64		
12"	\$7,432.91	\$7,457.33	\$10,620.88	\$10,660.48		

MONARCH - VILLAS OF WILLOWBROOK

**Wastewater Billing Comparison - Current vs. Requested
(rounded to two decimal places)**

Meter Size	Existing Rates		Phase 3 Rates		Phase 6 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$10.00	\$10.00	\$41.61	\$46.86	\$73.22	\$83.72
3/4"	\$10.00	\$10.00	\$59.79	\$65.04	\$104.58	\$115.08
1"	\$10.00	\$10.00	\$96.15	\$101.40	\$167.29	\$177.79
1½"	\$10.00	\$10.00	\$187.04	\$192.29	\$324.09	\$334.59
2"	\$10.00	\$10.00	\$296.12	\$301.37	\$512.24	\$522.74
3"	\$10.00	\$10.00	\$550.63	\$555.88	\$951.26	\$961.76
4"	\$10.00	\$10.00	\$914.22	\$919.47	\$1,578.44	\$1,588.94
6"	\$10.00	\$10.00	\$1,823.19	\$1,828.44	\$3,146.38	\$3,156.88
8"	\$10.00	\$10.00	\$2,913.95	\$2,919.20	\$5,027.90	\$5,038.40
10"	\$10.00	\$10.00	\$4,186.51	\$4,191.76	\$7,223.01	\$7,233.51
12"	\$10.00	\$10.00	\$7,822.38	\$7,827.63	\$13,494.76	\$13,505.26
Meter Size	Phase 1 Rates		Phase 4 Rates		Phase 7 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$20.54	\$22.29	\$52.15	\$59.15	\$83.75	\$96.00
3/4"	\$29.93	\$31.68	\$74.72	\$81.72	\$119.51	\$131.76
1"	\$48.72	\$50.47	\$119.86	\$126.86	\$191.01	\$203.26
1½"	\$95.68	\$97.43	\$232.73	\$239.73	\$369.77	\$382.02
2"	\$152.04	\$153.79	\$368.16	\$375.16	\$584.28	\$596.53
3"	\$283.54	\$285.29	\$684.18	\$691.18	\$1,084.81	\$1,097.06
4"	\$471.41	\$473.16	\$1,135.63	\$1,142.63	\$1,799.84	\$1,812.09
6"	\$941.06	\$942.81	\$2,264.25	\$2,271.25	\$3,587.44	\$3,599.69
8"	\$1,504.65	\$1,506.40	\$3,618.60	\$3,625.60	\$5,732.55	\$5,744.80
10"	\$2,162.17	\$2,163.92	\$5,198.68	\$5,205.68	\$8,235.18	\$8,247.43
12"	\$4,040.79	\$4,042.54	\$9,713.18	\$9,720.18	\$15,385.56	\$15,397.81
Meter Size	Phase 2 Rates		Phase 5 Rates		Phase 8 Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8" or 5/8 x 3/4"	\$31.07	\$34.57	\$62.68	\$71.43	\$94.29	\$108.29
3/4"	\$44.86	\$48.36	\$89.65	\$98.40	\$134.44	\$148.44
1"	\$72.43	\$75.93	\$143.58	\$152.33	\$214.73	\$228.73
1½"	\$141.36	\$144.86	\$278.41	\$287.16	\$415.45	\$429.45
2"	\$224.08	\$227.58	\$440.20	\$448.95	\$656.32	\$670.32
3"	\$417.09	\$420.59	\$817.72	\$826.47	\$1,218.35	\$1,232.35
4"	\$692.81	\$696.31	\$1,357.03	\$1,365.78	\$2,021.25	\$2,035.25
6"	\$1,382.13	\$1,385.63	\$2,705.31	\$2,714.06	\$4,028.50	\$4,042.50
8"	\$2,209.30	\$2,212.80	\$4,323.25	\$4,332.00	\$6,437.20	\$6,451.20
10"	\$3,174.34	\$3,177.84	\$6,210.84	\$6,219.59	\$9,247.35	\$9,261.35
12"	\$5,931.59	\$5,935.09	\$11,603.97	\$11,612.72	\$17,276.35	\$17,290.35

MONARCH SYSTEMS																	
Billing Comparison - Current vs. Requested																	
Pass Through Charges (rounded to two decimal places)																	
(all meter sizes)		Existing Rates				Phase 1				Phase 2				Phases 3-10			
Systems		Per 1000	Per	5,000	10,000	Per 1000	Per	5,000	10,000	Per 1000	Per	5,000	10,000	Per 1000	Per	5,000	10,000
		Gallons	Connection	Gallons/Mo.	Gallons/Mo.	Gallons	Connection	Gallons/Mo.	Gallons/Mo.	Gallons	Connection	Gallons/Mo.	Gallons/Mo.	Gallons	Connection	Gallons/Mo.	Gallons/Mo.
all Monarch		\$0.69		\$3.45	\$6.90	\$0.00		\$0.00	\$0.00	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.00			
Villas of Willowbrook		\$0.69		\$3.45	\$6.90	\$0.00		\$0.00	\$0.00	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.00	\$0.00	\$0.00	\$0.00
Bavarian Hills		\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.3278	\$0.9984	\$2.64	\$4.28	\$0.00	\$0.00	\$0.00	\$0.00
Cascade		\$0.3278	\$0.9984	\$2.64	\$4.28	\$0.3278	\$0.9984	\$2.64	\$4.28	\$0.3278	\$3.2228	\$4.86	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00
Coolcrest		\$0.3278	\$3.2228	\$4.86	\$6.50	\$0.3278	\$3.2228	\$4.86	\$6.50	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.00	\$0.00	\$0.00	\$0.00
Country Bend & Country Springs		\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.00	\$0.00	\$0.00	\$0.00
Garden Oaks		\$0.3278	\$0.7026	\$2.34	\$3.98	\$0.3278	\$0.7026	\$2.34	\$3.98	\$0.3278	\$0.7026	\$2.34	\$3.98	\$0.00	\$0.00	\$0.00	\$0.00
Oaks North Mobile Home Park		\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.00	\$0.00	\$0.00	\$0.00
Oaks Village North		\$0.4000	\$0.7026	\$2.70	\$4.70	\$0.4000	\$0.7026	\$2.70	\$4.70	\$0.4000	\$0.7026	\$2.70	\$4.70	\$0.00	\$0.00	\$0.00	\$0.00
Stage Coach		\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.4360	\$0.7026	\$2.88	\$5.06	\$0.00	\$0.00	\$0.00	\$0.00
Enchanted River		\$0.0000	\$10.6670	\$10.67	\$10.67	\$0.0000	\$10.6670	\$10.67	\$10.67	\$0.0000	\$10.6670	\$10.67	\$10.67	\$0.00	\$0.00	\$0.00	\$0.00
Oakview		\$0.0000	\$10.6670	\$10.67	\$10.67	\$0.0000	\$10.6670	\$10.67	\$10.67	\$0.0000	\$10.6670	\$10.67	\$10.67	\$0.00	\$0.00	\$0.00	\$0.00
Rimrock		\$0.0722	\$10.6670	\$11.03	\$11.39	\$0.0722	\$10.6670	\$11.03	\$11.39	\$0.0722	\$10.6670	\$11.03	\$11.39	\$0.00	\$0.00	\$0.00	\$0.00
River Bend		\$0.0722	\$10.6670	\$10.67	\$10.67	\$0.0722	\$10.6670	\$10.67	\$10.67	\$0.0722	\$10.6670	\$10.67	\$10.67	\$0.00	\$0.00	\$0.00	\$0.00
Windmill/Kestrel			\$10.6670	\$11.03	\$11.39	\$0.0722	\$10.6670	\$11.03	\$11.39		\$10.6670	\$11.03	\$11.39	\$0.00	\$0.00	\$0.00	\$0.00
Cedar Springs			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Center Point			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Heritage Park			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Hills & Dales			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Oak Ridge Estates			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Platten Creek			\$0.3508	\$0.35	\$0.35		\$0.00	\$0.00	\$0.00								
Southern Hills			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Verde Park			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Westwood Oaks MHP			\$0.1481	\$0.15	\$0.15		\$0.1481	\$0.15	\$0.15			\$0.00	\$0.00			\$0.00	\$0.00
Winwood Oaks			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Woodhaven MHP			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Vista Hills			\$0.1481	\$0.15	\$0.15		\$0.00	\$0.00	\$0.00								
Huntington Estates			\$2.0569	\$2.06	\$2.06		\$0.00	\$0.00	\$0.00								
Rocky Creek			\$1.9430	\$1.94	\$1.94		\$0.00	\$0.00	\$0.00								

Note: Monarch proposes to include all test year purchased water passthrough costs in its cost of service with subsequent annual true-ups.